



Grant All-Detail Report

WCA-NRBG 2016

Grant Title - 2016 - Wetland Conservation Act - NRBG (Brown County)

Grant ID - P16-3392

Organization - Brown County

Grant Awarded Amount	\$8,778.00	Grant Execution Date	1/20/2016
Required Match Amount	\$8,778.00	Grant End Date	12/31/2018
Required Match %	100%	Grant Day To Day Contact	John Knisley

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$8,778.00	\$8,778.00	\$0.00
Total Match Amount	\$8,778.00	\$8,778.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$17,556.00	\$17,556.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2016 Project Review	Administration /Coordination	Current State Grant	2016 - Wetland Conservation Act - NRBG (Brown County)	\$737.00	\$737.00	12/31/2016	N
2016 Project Review	Administration /Coordination	Local Fund	2016 WCA Local Match	\$8,778.00	\$8,778.00	12/31/2016	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Admin/Decisions/Enforcement	Regulations/Ordinances/Enforcement	Current State Grant	2016 - Wetland Conservation Act - NRBG (Brown County)	\$225.00	\$225.00	12/31/2016	N
Admin/Decisions/Enforcement	Regulations/Ordinances/Enforcement	Current State Grant	2016 - Wetland Conservation Act - NRBG (Brown County)	\$5,792.00	\$5,792.00	12/31/2016	N
On-Site Inspections	Monitoring/Data Collection	Current State Grant	2016 - Wetland Conservation Act - NRBG (Brown County)	\$1,496.00	\$1,496.00	12/31/2016	N
Technical Evaluation Panel	Administration/Coordination	Current State Grant	2016 - Wetland Conservation Act - NRBG (Brown County)	\$528.00	\$528.00	12/31/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2016 Project Review			
Description	2016 Project Review		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	<p>In 2016 the Brown County WCA LGU assisted with over 45 landowners and 3 different public entities in reviewing wetland related projects and questions. Like normal, a majority of the contacts were with agricultural producers which were looking for WCA guidance on drainage. In 2016 we saw less tile work, but had substantial rain events, so we are expecting 2017 to have a great increase in tile projects. There were only 4 full WCA applications received in 2016 and all were for no-loss situations. There are currently two very large projects dealing with irrigation systems in Brown County near wetland areas. Although we have not had full applications for these projects, WCA staff has spent many hours on these projects.</p> <p>John Knisley Billing Rate:18hrs@43.55/hr;</p>		

Grant Activity - Admin/Decisions/Enforcement			
Description	Admin/Decisions/Enforcement		
Category	REGULATIONS/ORDINANCES/ENFORCEMENT		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	<p>Brown County WCA LGU has spent substantial time following up on potential enforcement issues on WCA projects in the County. Time has also been spent on following up on previous projects, making sure they remain in compliance with WCA or come into compliance.</p> <p>John Knisley Billing Rate: 133hr@\$43.55/hr Laine Sletta Billing Rate 4.5hr@\$49.39/hr; Joan Doss Billing Rate 3.5hr@\$34.20/hr</p>		

Grant Activity - On-Site Inspections			
Description	On-Site Inspections		
Category	MONITORING/DATA COLLECTION		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	<p>In 2016 Brown County WCA LGU staff had conducted approximately 16 site visits to WCA related projects. Site inspections included, verifying seeding has been established, reviewing wetland vegetation types, wetland soils, well monitoring and tile installation. This money was spent on staff time and mileage.</p> <p>John Billing Rate 36hrs@\$43.55/hr</p>		

Grant Activity - Technical Evaluation Panel			
Description	Technical Evaluation Panel		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	<p>The money consisted of the 4% of the NRBG WCA money that is transferred to the SWCD and also money billed to the County for SWCD TEP Activities. Please see attachments.</p> <p>Money Transferred to SWCD for TEP time and mileage</p>		

Grant Attachments

Document Name	Document Type	Description
2016 Natural Resources Block Grant	Grant Agreement	2016 Natural Resources Block Grant - Brown County
2016 Natural Resources Block Grant executed	Grant Agreement	2016 Natural Resources Block Grant - Brown County
2016 WCA Financial Report	Grant	2016 - Wetland Conservation Act - NRBG (Brown County)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/20/2017
BROWN SWCD TEP Agreement Signed	Grant	2016 - Wetland Conservation Act - NRBG (Brown County)
Documentation of payment to SWCD for TEP Services	Grant	2016 - Wetland Conservation Act - NRBG (Brown County)

Document Name	Document Type	Description
FY 2016 WCA Report	Grant	2016 - Wetland Conservation Act - NRBG (Brown County)
email to jon	Journal	Journal Dated - 03/14/2017