



## Grant All-Detail Report WCA-NRBG 2017

**Grant Title** - 2017 - Wetland Conservation Act - NRBG (Brown County)

**Grant ID** - P17-8014

**Organization** - Brown County

<b>Grant Awarded Amount</b>	<b>\$8,778.00</b>	<b>Grant Execution Date</b>	<b>10/20/2016</b>
<b>Required Match Amount</b>	<b>\$8,778.00</b>	<b>Grant End Date</b>	<b>12/31/2018</b>
<b>Required Match %</b>	<b>100%</b>	<b>Grant Day To Day Contact</b>	<b>John Knisley</b>

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$8,778.00	\$8,778.00	\$0.00
Total Match Amount	\$8,918.26	\$8,918.26	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$17,696.26</b>	<b>\$17,696.26</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Admin/Decisions/Enforcement	Regulations/Ordinances/Enforcement	Current State Grant	2017 - Wetland Conservation Act - NRBG (Brown County)	\$17.76	\$17.76	12/31/2017	N
Admin/Decisions/Enforcement	Regulations/Ordinances/Enforcement	Local Fund	County Match	\$6,014.01	\$6,014.01	12/31/2017	Y
On-Sight Inspections	Monitoring/Data Collection	Local Fund	County Match	\$2,142.49	\$2,142.49	12/31/2017	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Project Review	Administration /Coordination	Current State Grant	2017 - Wetland Conservation Act - NRBG (Brown County)	\$8,760.24	\$8,760.24	12/31/2017	N
Project Review	Administration /Coordination	Local Fund	County Match	\$190.44	\$190.44	12/31/2017	Y
Technical Evaluation Panel	Administration /Coordination	Local Fund	County Match	\$571.32	\$571.32	12/31/2017	Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Admin/Decisions/Enforcement			
Description	Admin/Decisions/Enforcement		
Category	REGULATIONS/ORDINANCES/ENFORCEMENT		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	<p>In 2017 Brown County has spent substantial time working on in-depth "potential" enforcement cases in regards to WCA. Time is spent working with the County Board, Consultants, BWSR, DNR Hydologist, etc. In addition, there is follow-up on previous years projects to make sure they are completing their projects as agreed upon.</p> <p>Laine Sletta 44hr@\$49.44/hr; John Knisley 81hrs@\$47.61/hr</p>		

Grant Activity - On-Sight Inspections			
Description	On-Sight Inspections		
Category	MONITORING/DATA COLLECTION		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	<p>In 2017 Brown County WCA LGU staff had a total of 17 site visits for WCA related projects. Sight inspections included verifying replacement plan activities, field verifying wetland plant community types, reviewing/completing soil investigations, following up on project completion.</p> <p>John Knisley 45hr@\$47.61/hr</p>		

Grant Activity - Project Review			
Description	2017 WCA Project Review		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	<p>In 2017 the Brown County WCA LGU assisted with over 95 landowners and 1 public entity in reviewing wetland related projects and questions. In general most of the projects/questions were agriculturally related, but there was a fair amount of urban work again this past season. There has been decline in the amount of tile being put in, but other sectors such as irrigation has seen an increase. There was a total of 6 full WCA Joint Applications received in 2017 (4 No-Loss, 2 Exemption, 1 Replacement Plan).</p> <p>John Knisley - 188hr@\$47.61/hr</p>		

Grant Activity - Technical Evaluation Panel			
Description	Technical Evaluation Panel		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	<p>The money spent on TEP activities includes time spent organizing TEP activities, reviewing projects with the TEP, and the 4% of WCA match funds transferred to the Brown County SWCD for TEP activities.</p> <p>John Knisley - 12hr@\$47.61/hr TEP Transfer - \$351.12</p>		

### Grant Attachments

Document Name	Document Type	Description
2017 NRBG Addendum	Grant Agreement	2017 Natural Resources Block Grant Addendum - Brown County
2017 NRBG Addendum executed	Grant Agreement	2017 Natural Resources Block Grant Addendum - Brown County
2017 SWCD TEP Activities Expenses	Grant	2017 - Wetland Conservation Act - NRBG (Brown County)

Document Name	Document Type	Description
<b>2017 WCA Activities Report to BWSR</b>	Grant	2017 - Wetland Conservation Act - NRBG (Brown County)
<b>2017 WCA Signed Financial Report</b>	Grant	2017 - Wetland Conservation Act - NRBG (Brown County)
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/30/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/23/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/12/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/25/2017