



## Grant All-Detail Report LWM-NRBG 2018

**Grant Title** - 2018 - Local Water Management - NRBG (Brown County)

**Grant ID** - P18-4569

**Organization** - Brown County

|                                |                    |                                 |                   |
|--------------------------------|--------------------|---------------------------------|-------------------|
| <b>Original Awarded Amount</b> | <b>\$13,633.00</b> | <b>Grant Execution Date</b>     | <b>11/13/2017</b> |
| <b>Required Match Amount</b>   | \$0.00             | <b>Original Grant End Date</b>  | 12/31/2020        |
| <b>Required Match %</b>        | 0%                 | <b>Grant Day To Day Contact</b> | Andy Meyer        |
| <b>Current Awarded Amount</b>  | \$13,633.00        | <b>Current End Date</b>         | 12/31/2020        |

### Budget Summary

|                    | Budgeted           | Spent              | Balance Remaining* |
|--------------------|--------------------|--------------------|--------------------|
| Total Grant Amount | \$13,633.00        | \$13,633.00        | \$0.00             |
| Total Match Amount | \$7,837.00         | \$7,837.00         | \$0.00             |
| Total Other Funds  | \$0.00             | \$0.00             | \$0.00             |
| <b>Total</b>       | <b>\$21,470.00</b> | <b>\$21,470.00</b> | <b>\$0.00</b>      |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

| Activity Name                       | Activity Category            | Source Type         | Source Description                                  | Budgeted    | Spent       | Last Transaction Date | Matching Fund |
|-------------------------------------|------------------------------|---------------------|-----------------------------------------------------|-------------|-------------|-----------------------|---------------|
| 2018 - Local Water Management Grant | Administration /Coordination | Current State Grant | 2018 - Local Water Management - NRBG (Brown County) | \$13,633.00 | \$13,633.00 | 12/31/2018            | N             |
| 2018-LWM Administration-Levy        | Administration /Coordination | Local Fund          | County Levy                                         | \$7,837.00  | \$7,837.00  | 12/31/2018            | Y             |

## Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

## Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

## Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

## Grant Activity

### Grant Activity - 2018 - Local Water Management Grant

|                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |  |
|-----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--|
| <b>Description</b>          | <p>LGU funds were spent on staff pay pertaining to the administration of the Brown County Water Plan. Funds were spent on working with day to day activities in the Brown County Planning and Zoning Office regarding water planning issues. In 2018 our office was frequently contacted about how to conserve water resources, water testing, managing stormwater in urban areas, managing stormwater/reducing runoff on agricultural fields and other water planning activities. The Brown County Water Planner works closely with the Feedlot, Septic, Planning and Zoning, Shoreland and WCA programs. There has been increasing involvement with planning meetings for the Watonwan River Watershed 1W1P. Planning meetings, preparing background information and reviewing BWSR 1W1P documents take a substantial amount of time. John K - 378hr@\$56.32/hr; Laine Sletta - 5hr@\$58.05hr; Robert Santaella – hr@\$38.94/hr; Andy Meyer – 101hr@\$44.03/hr</p> |                 |  |
| <b>Category</b>             | ADMINISTRATION/COORDINATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                 |  |
| <b>Start Date</b>           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>End Date</b> |  |
| <b>Has Rates and Hours?</b> | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                 |  |
| <b>Actual Results</b>       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |  |

## Grant Activity - 2018-LWM Administration-Levy

|                      |                                                                   |          |  |
|----------------------|-------------------------------------------------------------------|----------|--|
| Description          | These funds are associated with the county levy for Brown County. |          |  |
| Category             | ADMINISTRATION/COORDINATION                                       |          |  |
| Start Date           |                                                                   | End Date |  |
| Has Rates and Hours? | No                                                                |          |  |
| Actual Results       |                                                                   |          |  |

## Grant Attachments

| Document Name                                           | Document Type      | Description                                            |
|---------------------------------------------------------|--------------------|--------------------------------------------------------|
| <b>2018/2019 Natural Resources Block Grant</b>          | Grant Agreement    | 2018/2019 Natural Resources Block Grant - Brown County |
| <b>2018/2019 Natural Resources Block Grant executed</b> | Grant Agreement    | 2018/2019 Natural Resources Block Grant - Brown County |
| <b>All Details Report</b>                               | Workflow Generated | Workflow Generated - All Details Report - 04/10/2018   |
| <b>All Details Report</b>                               | Workflow Generated | Workflow Generated - All Details Report - 04/10/2018   |