

## Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
Brown County	\$14,721,089	\$15,860,678	7.7%

## Brown County Summary Budget Information

Category	2022 Current Year	2023 Proposed	Percent Change
<b>Revenues</b>			
Property Taxes	\$17,329,589	\$18,669,878	7.7%
Special Assessments	\$574,665	\$944,348	64.33%
State General Purpose Aid	\$1,299,231	\$1,422,662	9.50%
State Categorical Aid	\$12,567,127	\$9,145,558	-27.23%
All Other Revenues	\$13,390,652	\$14,135,885	5.57%
<b>Expenditures</b>			
General Government	\$6,388,309	\$6,968,551	9.08%
Public Safety	\$6,490,329	\$7,185,065	10.70%
Streets and Highways	\$16,589,162	\$13,845,696	-16.54%
Sanitation	\$1,570,746	\$1,756,977	0.00%
Human Services	\$11,176,579	\$11,426,221	0.00%
Health	\$1,651,468	\$1,797,644	0.00%
Culture and Recreation	\$570,879	\$428,056	-25.02%
Conservation of Nat'l Res	\$570,689	\$519,979	0.00%
Economic Dev & Housing	\$14,200	\$5,496	-61.30%
All Other Current Exp	\$317,030	\$290,731	-8.30%

***This information is provided by the county. It compares two years of budget information. For more information contact the County Administrator at 233-6600.***