

EXPENDITURES	Gross	Adopted	Gross	Adopted	%	
	Levy	2016 Budget	Levy	2017 Budget	Change	Comments
Culture & Recreation						
500 Appropriations	100%	\$ 22,639	100%	\$ 23,549	4.0%	Mem;Hum;Cem;MVAC;BBC
500 Historical Society	100%	\$ 87,448	100%	\$ 87,448	0.0%	BCHS general operation
500 County Library System	100%	\$ 70,412	100%	\$ 73,933	5.0%	5% above state minimum support
600 Agricultural Society	100%	\$ 28,500	100%	\$ 28,500	0.0%	
601 Minnesota Extension	99%	\$ 79,769	99%	\$ 81,473	2.1%	
700 Culture & Tourism	100%	\$ 2,095	100%	\$ 2,245	7.2%	SMTA
700 Economic Developme	100%	\$ 9,200	100%	\$ 9,700	5.4%	Initiative F.; SBDC RLF; BCEDP
18 Park Fund	84%	\$ 124,261	83%	\$ 127,224	2.4%	
		\$ 424,324		\$ 434,072	2.3%	
Conservation of Natural Resources						
602 Soil & Water Conserv	100%	\$ 24,021	100%	\$ 24,021	0.0%	Area II; RCRC A; Rural MN EnergyBd
602 Soil & Water Cons. D	100%	\$ 82,400	100%	\$ 92,400	12.1%	Brown SWCD
604 Wetlands Administrat	69%	\$ 28,660	66%	\$ 25,970	-9.4%	
615 Water Plan	12%	\$ 82,769	13%	\$ 82,979	0.3%	Incl. Aquatic Inv. Species Aid
		\$ 217,850		\$ 225,370	3.5%	
Health						
06 Public Health	33%	\$ 1,756,151	30%	\$ 1,794,015	2.2%	
Road & Bridge						
10 Road & Bridge	23%	\$ 8,585,896	11%	\$ 13,908,101	62.0%	Incl. \$5 Million State Aid Bond Projects
Human Services						
11 Family Services	30%	\$ 8,936,584	28%	\$ 9,613,615	7.6%	
83 Families First Collabor.	0%	\$ 159,510	0%	\$ 169,580	6.3%	
		\$ 9,096,094		\$ 9,783,195	7.6%	
TOTALS		\$ 30,027,264		\$ 36,770,922	22.5%	= Overall county budget increase