



<b>EXPENDITURES</b>	Gross	Adopted	Gross	Adopted	%	
	Levy	2017 Budget	Levy	2018 Budget	Change	Comments
<b>Culture &amp; Recreation</b>						
500 Appropriations	100%	\$ 23,549	100%	\$ 23,749	0.8%	Mem;Hum;Cem;MVAC;BBC
500 Historical Society	100%	\$ 87,448	100%	\$ 89,179	2.0%	BCHS general operation
500 County Library System	100%	\$ 73,933	100%	\$ 77,633	5.0%	5% above 2017 appropriation
600 Agricultural Society	100%	\$ 28,500	100%	\$ 28,500	0.0%	
601 Minnesota Extension	99%	\$ 81,473	99%	\$ 83,252	2.2%	
700 Culture & Tourism	100%	\$ 2,245	100%	\$ 2,045	-8.9%	SMTA
700 Economic Developme	100%	\$ 9,700	100%	\$ 14,200	46.4%	Initiative F.; SBDC RLF; BCEDP
18 Park Fund	83%	\$ 127,224	83%	\$ 125,366	-1.5%	
		<b>\$ 434,072</b>		<b>\$ 443,924</b>	2.3%	
<b>Conservation of Natural Resources</b>						
602 Soil & Water Conserv	100%	\$ 24,021	100%	\$ 25,521	6.2%	Area II; RCRC A; Rural MN EnergyBd
602 Soil & Water Cons. D	100%	\$ 92,400	100%	\$ 95,400	3.2%	Brown SWCD
604 Wetlands Administrat	66%	\$ 25,970	52%	\$ 18,386	-29.2%	
615 Water Plan	13%	\$ 82,979	14%	\$ 79,185	-4.6%	Incl. Aquatic Inv. Species Aid
		<b>\$ 225,370</b>		<b>\$ 218,492</b>	-3.1%	
<b>Health</b>						
06 Public Health	30%	<b>\$ 1,794,015</b>	29%	<b>\$ 1,860,927</b>	3.7%	
<b>Road &amp; Bridge</b>						
10 Road & Bridge	13%	<b>\$ 13,908,101</b>	16%	<b>\$ 11,116,696</b>	-20.1%	2017 included State Aid bonding projects
<b>Human Services</b>						
11 Human Services	28%	\$ 9,613,615	27%	\$ 9,768,984	1.6%	
83 Families First Collabor.	0%	\$ 169,580	0%	\$ 186,930	10.2%	
		<b>\$ 9,783,195</b>		<b>\$ 9,955,914</b>	1.8%	
<b>TOTALS</b>		<b>\$ 36,770,922</b>		<b>\$ 34,833,990</b>	-5.3%	= Overall county budget increase