

Brown County Summary Budget Statement - Revenues				ADMNPSNL 2019Budget Bud2019rev
CP 12-18-2018				Updated 12-20-2018 Page 1 of 2
	Adopted	Adopted	%	
REVENUES	2018 Budget	2019 Budget	Change	Comments
Certified Levy	\$ 13,063,761	\$ 13,259,717	1.5%	CP 12-18-2018
County Program Aid	\$ 1,061,806	\$ 1,035,754	-2.45%	Certified by state on 7-31-2018
PERA Aid	\$ 39,317	\$ 39,317	0.0%	
Gross Levy	\$ 14,164,884	\$ 14,334,788	1.2%	
Mobile Home Property Tax	\$ 8,700	\$ 8,500	-2.3%	Estimate from A/T Office 7-18-2018
State and Federal Aid				
01 Revenue Fund	\$ 835,653	\$ 810,754	-3.0%	
06 Public Health	\$ 561,769	\$ 513,055	-8.7%	
10 Road and Bridge	\$ 6,975,000	\$ 5,351,673	-23.3%	
11 Human Services	\$ 5,648,796	\$ 5,558,043	-1.6%	
83 Collaboratives	\$ -	\$ -		
37 Capital Improvement	\$ 10,000	\$ 10,000	0.0%	
	\$ 14,031,218	\$ 12,243,525	-12.7%	
Local Inter. Gov't.				
06 Inter. Gov't. (PH School Contracts)	\$ 141,752	\$ 149,996	5.8%	
10-370 Inter. Gov't. (Road & Bridge)	\$ 25,000	\$ 20,000	-20.0%	
11 Inter. Gov't. (HS School Contracts)	\$ 21,322	\$ 33,344	56.4%	
	\$ 188,074	\$ 203,340	8.1%	
License & Permits				
045 Auditor/Treasurer	\$ 200	\$ 200	0.0%	
107 Building Permits	\$ 34,000	\$ 30,000	-11.8%	
141 License Bureau	\$ 4,210	\$ 4,230	0.5%	
	\$ 38,410	\$ 34,430	-10.4%	
Charges for Services				
044 Public Examiner	\$ 500	\$ 550	10.0%	
045 Auditor/Treasurer	\$ 108,537	\$ 111,800	3.0%	
060 Information Technology	\$ 8,600	\$ 7,000	-18.6%	
062 Elections	\$ 1,000	\$ -	-100.0%	
090 County Attorney	\$ 37,000	\$ 44,200	19.5%	

	Adopted	Adopted	%	
REVENUES	2018 Budget	2019 Budget	Change	Comments
100 Recorder/Abstractor	\$ 366,900	\$ 360,400	-1.8%	
101 Assessor	\$ 178,403	\$ 181,968	2.0%	
107 Planning & Zoning	\$ 21,811	\$ 22,386	2.6%	Includes Watonwan Co. Feedlot \$21,386
110 Government Buildings	\$ 145,717	\$ 145,197	-0.4%	NU's LEC share; Heartland share LB; Jail utilities
123 Veterans Hospital Shuttle	\$ 11,000	\$ 8,000	-27.3%	Transition authorized CP 7-16-2013
141 License Bureau	\$ 312,760	\$ 328,010	4.9%	
149 MCIT Insurance Dividend	\$ 90,000	\$ 104,000	15.6%	Estimated
200 Sheriff	\$ 53,400	\$ 70,050	31.2%	
250 Corrections/Jail	\$ 119,700	\$ 85,700	-28.4%	
251 Probation	\$ 195,314	\$ 189,022	-3.2%	
601 Extension	\$ 400	\$ 400	0.0%	
604 Wetlands	\$ 100	\$ -		
06 Public Health	\$ 540,717	\$ 569,943	5.4%	
10 Road & Bridge	\$ 2,238,000	\$ 2,059,875	-8.0%	Dit\$44,875; Wheel\$600,000; LocOpt\$1,415,000
11 Human Services	\$ 1,235,757	\$ 1,267,481	2.6%	
83 Collaboratives	\$ 172,459	\$ 187,700	8.8%	
18 Park	\$ 18,940	\$ 18,920	-0.1%	
	\$ 5,857,015	\$ 5,762,602	-1.6%	
Interest on Investments				
01 Revenue	\$ 78,000	\$ 174,530	123.8%	2%; Includes est. \$50,000 buffer loan interest
06 Public Health	\$ 8,305	\$ 13,517	62.8%	
10 Road & Bridge	\$ 85,760	\$ 114,437	33.4%	
11 Human Services	\$ 49,093	\$ 73,349	49.4%	
83 Collaboratives	\$ 3,640	\$ 4,962	36.3%	
18 Park	\$ 2,400	\$ 2,173	-9.5%	
37 Capital Improvement	\$ 1,508	\$ 2,084	38.2%	
	\$ 228,706	\$ 385,052	68.4%	
Reserves				
01 Revenue Fund	\$ -	\$ 6,900		01-149.5581 Accrued FSA thru 2017
01 Revenue Fund B&W	\$ 6,900	\$ -		
01 Revenue Fund	\$ 73,000	\$ 6,212		01-123.5581 Vet's Hospital Shuttle 2019
06 Public Health Fund	\$ 75,000	\$ -		
10 Road & Bridge	\$ -	\$ 4,185,000		Local Option Sales Tax for CSAH 29 Project
11 Human Services Fund	\$ 150,000	\$ 150,000		
11 Human Services Fund Transit	\$ 1,252	\$ -		
83 Collaboratives Fund	\$ 10,831	\$ 29,608		
	\$ 316,983	\$ 4,377,720		
TOTAL REVENUES	\$ 34,833,990	\$ 37,349,957		