

EXPENDITURES	Gross	Adopted	Gross	Adopted	%	
	Levy	2019 Budget	Levy	2020 Budget	Change	Comments
Culture & Recreation						
500 Appropriations	100%	\$ 23,224	100%	\$ 23,531	1.3%	Mem;Hum;Cem;MVAC;BBC
500 Historical Society	100%	\$ 91,427	100%	\$ 93,712	2.5%	BCHS general operation
500 County Library System	100%	\$ 81,515	100%	\$ 83,500	2.4%	
600 Agricultural Society	100%	\$ 28,500	100%	\$ 28,500	0.0%	
601 Minnesota Extension	99%	\$ 84,956	99%	\$ 86,929	2.3%	
700 Culture & Tourism	100%	\$ 2,045	100%	\$ 2,045	0.0%	
700 Economic Developme	100%	\$ 24,200	100%	\$ 14,200	-41.3%	Initiative F.; SBDC RLF; BCEDP
18 Park Fund	83%	\$ 122,215	83%	\$ 126,509	3.5%	
		\$ 458,082		\$ 458,926	0.2%	
Conservation of Natural Resources						
602 Soil & Water Conserv	100%	\$ 25,521	100%	\$ 25,521	0.0%	Area II; RCRC A; Rural MN EnergyBd
602 Soil & Water Cons. D	100%	\$ 97,400	100%	\$ 100,600	3.3%	Brown SWCD
604 Wetlands Administrat	52%	\$ 18,332	52%	\$ 18,792	2.5%	
615 Water Plan	14%	\$ 78,813	13%	\$ 78,345	-0.6%	Incl. Aquatic Inv. Species Aid
		\$ 220,066		\$ 223,258	1.5%	
Health						
06 Public Health	29%	\$ 1,805,435	31%	\$ 1,654,320	-8.4%	
Road & Bridge						
10 Road & Bridge	16%	\$13,117,534	11%	\$14,297,953	9.0%	
Human Services						
11 Human Services	27%	\$ 9,781,168	28%	\$10,113,665	3.4%	
83 Collaboratives	0%	\$ 222,270	0%	\$ 245,865	10.6%	
		\$ 10,003,438		\$ 10,359,530	3.6%	
TOTALS		\$ 37,349,957		\$ 39,034,602	4.5%	= Overall county budget increase