

Brown County Summary Budget Statement - Revenues				ADMNPSNL 2020Budget Bud2020rev
CP 12.17.19				Updated 12-17-2019 Page 1 of 2
	Adopted	Adopted	%	
REVENUES	2019 Budget	2020 Budget	Change	Comments
Certified Levy	\$ 13,259,717	\$ 13,756,956	3.75%	CP 12.17.19
County Program Aid	\$ 1,035,754	\$ 1,184,515	-100.00%	Certified by state on 7-29-2019
PERA Aid	\$ 39,317	\$ -	-100.0%	sunset 12/31/19 no funding
Gross Levy	\$ 14,334,788	\$ 14,941,471	4.2%	
Mobile Home Property Tax	\$ 8,500	\$ 8,500	0.0%	Estimate from A/T Office 7-29-2019
State and Federal Aid				
01 Revenue Fund	\$ 810,754	\$ 901,741	11.2%	
06 Public Health	\$ 513,055	\$ 523,006	1.9%	
10 Road and Bridge	\$ 5,351,673	\$ 10,282,323	92.1%	
11 Human Services	\$ 5,558,043	\$ 5,930,338	6.7%	
83 Collaboratives	\$ -	\$ -	#DIV/0!	
37 Capital Improvement	\$ 10,000	\$ 10,000	0.0%	
	\$ 12,243,525	\$ 17,647,408	44.1%	
Local Inter. Gov't.				
06 Inter. Gov't. (PH School Contracts)	\$ 149,996	\$ 152,024	1.4%	
10-370 Inter. Gov't. (Road & Bridge)	\$ 20,000	\$ 22,000	10.0%	
11 Inter. Gov't. (HS School Contracts)	\$ 33,344	\$ 39,934	19.8%	
	\$ 203,340	\$ 213,958	5.2%	
License & Permits				
045 Auditor/Treasurer	\$ 200	\$ 200	0.0%	
107 Building Permits	\$ 30,000	\$ 30,000	0.0%	
141 License Bureau	\$ 4,230	\$ 5,300	25.3%	
	\$ 34,430	\$ 35,500	3.1%	
Charges for Services				
044 Public Examiner	\$ 550	\$ 550	0.0%	
045 Auditor/Treasurer	\$ 111,800	\$ 90,500	-19.1%	
060 Information Technology	\$ 7,000	\$ 5,000	-28.6%	
062 Elections	\$ -	\$ 21,300	#DIV/0!	
090 County Attorney	\$ 44,200	\$ 50,000	13.1%	

	Adopted	Adopted	%	
REVENUES	2019 Budget	2020 Budget	Change	Comments
100 Recorder/Abstractor	\$ 360,400	\$ 325,200	-9.8%	
101 Assessor	\$ 181,968	\$ 188,535	3.6%	
107 Planning & Zoning	\$ 22,386	\$ 24,050	7.4%	Includes Watonwan Co. Feedlot \$21,386
110 Government Buildings	\$ 145,197	\$ 147,370	1.5%	
123 Veterans Hospital Shuttle	\$ 8,000	\$ 7,000	-12.5%	
141 License Bureau	\$ 328,010	\$ 358,015	9.1%	
149 MCIT Insurance Dividend	\$ 104,000	\$ 75,528	-27.4%	Estimated
200 Sheriff	\$ 70,050	\$ 60,050	-14.3%	
250 Corrections/Jail	\$ 85,700	\$ 85,700	0.0%	
251 Probation	\$ 189,022	\$ 147,575	-21.9%	
601 Extension	\$ 400	\$ 300	-25.0%	
604 Wetlands	\$ -	\$ -	#DIV/0!	
06 Public Health	\$ 569,943	\$ 441,076	-22.6%	
10 Road & Bridge	\$ 2,059,875	\$ 2,348,000	14.0%	
11 Human Services	\$ 1,267,481	\$ 1,133,283	-10.6%	
83 Collaboratives	\$ 187,700	\$ 201,936	7.6%	
18 Park	\$ 18,920	\$ 18,870	-0.3%	
	\$ 5,762,602	\$ 5,729,838	-0.6%	
Interest on Investments				
01 Revenue	\$ 174,530	\$ 105,000	-39.8%	
06 Public Health	\$ 13,517	\$ 15,342	13.5%	
10 Road & Bridge	\$ 114,437	\$ 117,230	2.4%	
11 Human Services	\$ 73,349	\$ 79,800	8.8%	
83 Collaboratives	\$ 4,962	\$ 6,033	21.6%	
18 Park	\$ 2,173	\$ 2,090	-3.8%	
37 Capital Improvement	\$ 2,084	\$ 2,000	-4.0%	
	\$ 385,052	\$ 327,495	-14.9%	
Reserves				
01 Revenue Fund	\$ 6,900	\$ -		01-149.5581 Accrued FSA thru 2017
01 Revenue Fund B&W	\$ -	\$ 6,900		01-201-0213.5581
01 Revenue Fund	\$ 6,212	\$ 5,736		01-123.5581 Vet's Hospital Shuttle 2020
06 Public Health Fund	\$ -	\$ -		
10 Road & Bridge	\$ 4,185,000	\$ -		Local Option Sales Tax for CSAH 29 Project
11 Human Services Fund	\$ 150,000	\$ 79,900		11-455-0705.5581
11 Human Services Fund Transit	\$ -	\$ -		11-456-0802.5581
83 Collaboratives Fund	\$ 29,608	\$ 37,896		
	\$ 4,377,720	\$ 130,432		
TOTAL REVENUES	\$ 37,349,957	\$ 39,034,602		