

Brown County Summary Budget Statement - Revenues			ADMNPSNL 2021 Budget Bud2021rev	
CP 12-15-2020				Updated 1-07-2021 Page 1 of 2
	Adopted	Adopted	%	
REVENUES	2020 Budget	2021 Budget	Change	Comments
Certified Levy	\$ 13,756,956	\$ 14,032,782	2.00%	CP
County Program Aid	\$ 1,184,515	\$ 1,257,535	-100.00%	Certified by state 8-7-2020
Gross Levy	\$ 14,941,471	\$ 15,290,317	2.3%	
Mobile Home Property Tax	\$ 8,500	\$ 8,500	0.0%	Estimate from A/T Office
Road & Bridge Taxes				
10 Road & Bridge Wheelage Tax	\$ -	\$ 600,000		10-300.5204
10 Road & Bridge Local Transit Tax	\$ -	\$ 3,000,000		10-300.5205
	\$ -	\$ 3,600,000		
State and Federal Aid				
01 Revenue Fund	\$ 901,741	\$ 784,519	-13.0%	
06 Public Health	\$ 523,006	\$ 528,048	1.0%	
10 Road and Bridge	\$ 10,282,323	\$ 10,754,598	4.6%	
11 Human Services	\$ 5,930,338	\$ 6,332,018	6.8%	
83 Collaboratives	\$ -	\$ -		
37 Capital Improvement	\$ 10,000	\$ 10,000	0.0%	
	\$ 17,647,408	\$ 18,409,183	4.3%	
Local Inter. Gov't.				
01 Intergovernment	\$ -	\$ 140,000		
06 Inter. Gov't. (PH School Contracts)	\$ 152,024	\$ 67,032	-55.9%	
10-370 Inter. Gov't. (Road & Bridge)	\$ 22,000	\$ -	-100.0%	
11 Inter. Gov't. (HS School Contracts)	\$ 39,934	\$ 57,553	44.1%	
83 Inter. Gov't	\$ -	\$ 196,050		
	\$ 213,958	\$ 460,635	115.3%	
License & Permits				
045 Auditor/Treasurer	\$ 200	\$ -	-100.0%	
107 Building Permits	\$ 30,000	\$ 32,500	8.3%	
141 License Bureau	\$ 5,300	\$ 5,500	3.8%	
	\$ 35,500	\$ 38,000	7.0%	
Charges for Services				
044 Public Examiner	\$ 550	\$ -	-100.0%	
045 Auditor/Treasurer	\$ 90,500	\$ 75,600	-16.5%	
060 Information Technology	\$ 5,000	\$ 5,500	10.0%	
062 Elections	\$ 21,300	\$ -	-100.0%	
090 County Attorney	\$ 50,000	\$ 48,000	-4.0%	
100 Recorder/Abstractor	\$ 325,200	\$ 255,000	-21.6%	
101 Assessor	\$ 188,535	\$ 192,264	2.0%	
107 Planning & Zoning	\$ 24,050	\$ 1,000	-95.8%	
110 Government Buildings	\$ 147,370	\$ -	-100.0%	
123 Veterans Hospital Shuttle	\$ 7,000	\$ 18,000	157.1%	

	Adopted	Adopted	%	
REVENUES	2020 Budget	2021 Budget	Change	Comments
141 License Bureau	\$ 358,015	\$ 304,800	-14.9%	
149 MCIT Insurance Dividend	\$ 75,528	\$ -	-100.0%	
200 Sheriff	\$ 60,050	\$ 30,000	-50.0%	
250 Corrections/Jail	\$ 85,700	\$ 47,000	-45.2%	
251 Probation	\$ 147,575	\$ 80,925	-45.2%	
601 Extension	\$ 300	\$ -	-100.0%	
604 Wetlands	\$ -	\$ -		
06 Public Health	\$ 441,076	\$ 474,659	7.6%	
10 Road & Bridge	\$ 2,348,000	\$ 40,000	-98.3%	moved wheelage and local tax to tax category
11 Human Services	\$ 1,133,283	\$ 1,194,400	5.4%	
83 Collaboratives	\$ 201,936	\$ 900	-99.6%	
18 Park	\$ 18,870	\$ 18,970	0.5%	
	\$ 5,729,838	\$ 2,787,018	-51.4%	
Fines and Forfeitures				
01 Revenue	\$ -	\$ 2,000		
	\$ -	\$ 2,000		
Interest on Investments				
01 Revenue	\$ 105,000	\$ 100,000	-4.8%	
06 Public Health	\$ 15,342	\$ 12,456	-18.8%	
10 Road & Bridge	\$ 117,230	\$ 117,939	0.6%	
11 Human Services	\$ 79,800	\$ 56,209	-29.6%	
83 Collaboratives	\$ 6,033	\$ 6,718	11.4%	
18 Park	\$ 2,090	\$ 1,956	-6.4%	
37 Capital Improvement	\$ 2,000	\$ 2,000	0.0%	
	\$ 327,495	\$ 297,278	-9.2%	
Miscellaneous Revenues				
01 Revenue	\$ -	\$ 280,151		
01-149 MCIT Insurance Dividend	\$ -	\$ 70,000		01-149.5845
06 Public Health Fund	\$ -	\$ 13,940		
10 Road & Bridge	\$ -	\$ 32,000		
11 Human Services Fund	\$ -	\$ 109,000		
	\$ -	\$ 505,091		
Reserves				
01 Revenue Fund	\$ -	\$ 112,805		01.149.5581
01 Revenue Fund B&W	\$ 6,900	\$ 6,900	0.0%	01-201-0213.5581
01 Revenue Fund	\$ 5,736	\$ -	-100.0%	01-123.5581 Vet's Hospital Shuttle 2021
06 Public Health Fund	\$ -	\$ -		
10 Road & Bridge	\$ -	\$ -		
11 Human Services Fund	\$ 79,900	\$ -	-100.0%	11-455-0705.5581
11 Human Services Fund Transit	\$ -	\$ 6,800		11-456-0802.5581
37 Capital Improvement	\$ -	\$ 279,872		37-060.5581
37 Capital Improvement	\$ -	\$ 23,652		37-200.5581
83 Collaboratives Fund	\$ 37,896	\$ 44,339	17.0%	
	\$ 130,432	\$ 474,368		
TOTAL REVENUES	\$ 39,034,602	\$ 41,872,390		