

Brown County Summary Budget Statement - Revenues				ADMNPSNL 2022Budget Bud2022rev
CP 12-28-21				Updated 2-3-2022 Page 1 of 2
	Adopted	Adopted	%	
REVENUES	2021 Budget	2022 Budget	Change	Comments
Certified Levy	\$ 14,032,782	\$ 14,721,089	4.90%	CP 12-28-2021
County Program Aid	\$ 1,257,535	\$ 1,299,231	3.32%	Certified by State 8-12-2021
Gross Levy	\$ 15,290,317	\$ 16,020,320		
Mobile Home Property Tax	\$ 8,500	\$ 8,500	0.0%	Estimate from A/T Office
Road & Bridge Taxes				
10 Road & Bridge Wheelage Tax	\$ 600,000	\$ 600,000		10-300.5204
10 Road & Bridge Local Transit Tax	\$ 3,000,000	\$ 2,000,000		10-300.5205
	\$ 3,600,000	\$ 2,600,000		
State and Federal Aid				
01 Revenue Fund	\$ 784,519	\$ 799,815	1.9%	
06 Public Health	\$ 528,048	\$ 575,835	9.0%	
10 Road and Bridge	\$ 10,754,598	\$ 12,185,674	13.3%	
11 Human Services	\$ 6,332,018	\$ 6,695,946	5.7%	
83 Collaboratives	\$ -	\$ -		
37 Capital Improvement	\$ 10,000	\$ 10,000	0.0%	
	\$ 18,409,183	\$ 20,267,270	10.1%	
Local Inter. Gov't.				
01 Intergovernment	\$ 140,000	\$ 220,700	57.6%	
06 Inter. Gov't. (PH School Contracts)	\$ 67,032	\$ 74,805	11.6%	
10-370 Inter. Gov't. (Road & Bridge)	\$ -	\$ -		
11 Inter. Gov't. (HS School Contracts)	\$ 57,553	\$ 65,123	13.2%	
83 Inter. Gov't	\$ 196,050	\$ 182,500	-6.9%	
	\$ 460,635	\$ 543,128	17.9%	
License & Permits				
107 Building Permits	\$ 32,500	\$ 38,000	16.9%	
141 License Bureau	\$ 5,500	\$ 5,480	-0.4%	
	\$ 38,000	\$ 43,480	14.4%	
Charges for Services				
044 Public Examiner	\$ -	\$ -		
045 Auditor/Treasurer	\$ 75,600	\$ 75,600	0.0%	
060 Information Technology	\$ 5,500	\$ 25,000	354.5%	
062 Elections	\$ -	\$ 500		
090 County Attorney	\$ 48,000	\$ 48,000	0.0%	
100 Recorder/Abstractor	\$ 255,000	\$ 320,000	25.5%	
101 Assessor	\$ 192,264	\$ 196,068	2.0%	
107 Planning & Zoning	\$ 1,000	\$ 1,000	0.0%	
110 Government Buildings	\$ -	\$ -		
123 Veterans Hospital Shuttle	\$ 18,000	\$ -	-100.0%	

	Adopted	Adopted	%	
REVENUES	2021 Budget	2022 Budget	Change	Comments
141 License Bureau	\$ 304,800	\$ 310,800	2.0%	
149 MCIT Insurance Dividend	\$ -	\$ -		
200 Sheriff	\$ 30,000	\$ 30,000	0.0%	
250 Corrections/Jail	\$ 47,000	\$ 46,500	-1.1%	
251 Probation	\$ 80,925	\$ 76,500	-5.5%	
601 Extension	\$ -	\$ -		
604 Wetlands	\$ -	\$ -		
06 Public Health	\$ 474,659	\$ 469,530	-1.1%	
10 Road & Bridge	\$ 40,000	\$ 40,000	0.0%	
11 Human Services	\$ 1,194,400	\$ 1,228,800	2.9%	
83 Collaboratives	\$ 900	\$ 900	0.0%	
18 Park	\$ 18,970	\$ 15,270	-19.5%	
	\$ 2,787,018	\$ 2,884,468		
Fines and Forfeitures				
01 Revenue	\$ 2,000	\$ 1,500	-25.0%	
	\$ 2,000	\$ 1,500		
Interest on Investments				
01 Revenue	\$ 100,000	\$ 100,000	0.0%	
06 Public Health	\$ 12,456	\$ 2,823	-77.3%	
10 Road & Bridge	\$ 117,939	\$ 26,733	-77.3%	
11 Human Services	\$ 56,209	\$ 12,825	-77.2%	
83 Collaboratives	\$ 6,718	\$ 1,102	-83.6%	
18 Park	\$ 1,956	\$ 443	-77.4%	
37 Capital Improvement	\$ 2,000	\$ -	-100.0%	
	\$ 297,278	\$ 143,926		
Miscellaneous Revenues				
01 Revenue	\$ 280,151	\$ 283,409	1.2%	
01-149 MCIT Insurance Dividend	\$ 70,000	\$ 70,000	0.0%	01-149.5845
06 Public Health Fund	\$ 13,940	\$ 47,200	238.6%	
10 Road & Bridge	\$ 32,000	\$ 34,000	6.3%	
11 Human Services Fund	\$ 109,000	\$ 160,334	47.1%	includes MCIT Div 11-454 \$2500, 11-455 \$5000, 11-456 \$6700
	\$ 505,091	\$ 594,943		
Reserves				
01 Revenue Fund	\$ -	\$ 7,536		01-123.5581 Vet's Hospital Shuttle
01 Revenue Fund	\$ 112,805	\$ 4,000	-96.5%	01.149.5581
01 Revenue Fund B&W	\$ 6,900	\$ 6,900	0.0%	01-201-0213.5581
10 Road & Bridge	\$ -	\$ 26,400		10-300.5581
11 Human Services Fund	\$ -	\$ 4,707		11-454-0600.5581
11 Human Services Fund	\$ -	\$ 16,493		11-455-0700.5581
11 Human Services Fund Transit	\$ 6,800	\$ (103,186)	-1617.4%	11-456-0802.5581
37 Capital Improvement	\$ 279,872	\$ -	-100.0%	37-060.5581
37 Capital Improvement	\$ 23,652	\$ -	-100.0%	37-200.5581
37 Capital Improvement	\$ -	\$ (4,000)		37-120.5581
83 Collaboratives Fund	\$ -	\$ 14,258		83-430-0710.5581
83 Collaboratives Fund	\$ 44,339	\$ 92,940	109.6%	83-434-0740.5581
	\$ 474,368	\$ 66,048		
TOTAL REVENUES	\$ 41,872,390	\$ 43,173,583		