



Grant All-Detail Report LWM-NRBG 2016

Grant Title - 2016 - Local Water Management - NRBG (Brown County)

Grant ID - P16-1491

Organization - Brown County

Grant Awarded Amount	\$13,633.00	Grant Execution Date	1/20/2016
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	John Knisley

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$13,633.00	\$13,633.00	\$0.00
Total Match Amount	\$7,477.00	\$7,477.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$21,110.00	\$21,110.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2016 LWM Administration	Agricultural Practices	Current State Grant	2016 - Local Water Management - NRBG	\$2,143.00	\$2,143.00	12/31/2016	N
2016 LWM Administration - LEVY	Administration /Coordination	Local Fund	2015 - Local Water Management (Levy)	\$7,477.00	\$7,477.00	12/31/2016	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Education/Information	Education/Information	Current State Grant	2016 - Local Water Management - NRBG (Brown County)	\$5,748.00	\$5,748.00	12/31/2016	N
Projects/Tech	Project Development	Current State Grant	2016 - Local Water Management - NRBG (Brown County)	\$2,890.00	\$2,890.00	12/31/2016	N
Public Engagement	Planning and Assessment	Current State Grant	2016 - Local Water Management - NRBG (Brown County)	\$2,852.00	\$2,852.00	12/31/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2016 LWM Administration			
Description	2016 LWM Administration		
Category	AGRICULTURAL PRACTICES		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	<p>LGU funds were spent on staff pay pertaining to the Administration of the Brown County Water Plan.</p> <p>Substantial time has been spent on working with day to day activities in the Planning and Zoning Office regarding water planning issues. Our office is frequently contacted regarding how to better conserve water resources, purchase and set up of capturing rain water, how to stabilize ravine/shorelines, cover crops, perennial plantings, stormwater concerns and other water planning activities. The Brown County Water Planner works closely with the Feedlot, Septic, Planning & Zoning, Shoreland and WCA departments.</p> <p>Staff time was also spent working with other area water planners and SWCD's on issues in the Cottonwood, Minnesota, and Watonwan River Watersheds. In gearing up for starting one-watershed, one-plan activities, staff worked across county lines frequently with other water planning staff.</p> <p>LWM Admin Billing Rates - Laine 3hr@\$49.39/hr; Joan 4hr@\$34.20/hr; John 43hr@\$43.55/hr</p>		

Grant Activity - 2016 LWM Administration - LEVY

Description	2016 LWM Administration - LEVY		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	<p>LGU funds were spent on staff pay pertaining to the Administration of the Brown County Water Plan.</p> <p>Substantial time has been spent on working with day to day activities in the Planning and Zoning Office regarding water planning issues. Our office is frequently contacted regarding how to better conserve water resources, purchase and set up of capturing rain water, how to stabilize ravine/shorelines, cover crops, perennial plantings, stormwater concerns and other water planning activities. The Brown County Water Planner works closely with the Feedlot, Septic, Planning & Zoning, Shoreland and WCA departments.</p> <p>Staff time was also spent working with other area water planners and SWCD's on issues in the Cottonwood, Minnesota, and Watonwan River Watersheds. In gearing up for starting one-watershed, one-plan activities, staff worked across county lines frequently with other water planning staff.</p> <p>John Knisley Billing Rate - Water Plan Admin - 172 hrs x \$43.55/hr</p>		

Grant Activity - Education/Information			
Description	Education/Information		
Category	EDUCATION/INFORMATION		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	<p>2016 Educational Events consisted of presenting or participating in 18 different event days including: Children's Water Festival, multiple River Rangers programs, Fairbault County Environmental Field Day, Watonwan County Environmental Field Day, Jefferson School rain barrel workshop with teachers, Fort Ridgely Field days, presenting to the New Ulm Area Sports Fisherman, and presenting to the local Farmers Union on water/pollution issues. Costs include time for preparation, materials, and the presentations themselves.</p> <p>John Knisley Billing Rate: 132hrs@\$43.55/hr</p>		

Grant Activity - Projects/Tech			
Description	Projects/Tech		
Category	PROJECT DEVELOPMENT		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	<p>Brown County Water Planning staff was very active this year with project and technical planning. Because of the very frequent rain events and flooding, staff spent substantial time working with landowners to address their issues and help them find funding to help solve their problem. Staff was spent substantial time working with the landowners in the Spring Creek Watershed (Not through the Spring Creek Restoration Grant fund) on reviewing their sites for conservation potential and developing ideas around how to better organize the watershed. There have been multiple new water planning software programs that are being developed and tested, including Terrain Analysis, Water Storage Calculators and Buffer software.</p> <p>John Knisley Billing Rate: 66.5hr@\$43.55/hr</p>		

Grant Activity - Public Engagement			
Description	Public Engagement		
Category	PLANNING AND ASSESSMENT		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	<p>Brown County Water Planning staff has been working many hours over the past 3 years with the University of Minnesota, Water Resources Center (MSU Mankato), the MPCA and with other area water planning staff on how to better engage the public on water quality issues and concerns. Substantial time has been spent on holding public meetings with stakeholders, planning better engagement strategies, and developing the capacity to teach how Civic Governance can work with the general public. We believe it is very important that our work with the public is not just as a program offering service, but rather working together with landowner and the public to develop the best strategies on working on conservation.</p> <p>John Knisley Billing Rate: (Actual hrs) 75hr@\$43.55/hr - would have been \$3,266 spent</p>		

Grant Attachments

Document Name	Document Type	Description
2016 Natural Resources Block Grant	Grant Agreement	2016 Natural Resources Block Grant - Brown County
2016 Natural Resources Block Grant executed	Grant Agreement	2016 Natural Resources Block Grant - Brown County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/20/2017
LWM 2016 Signed Financial Rpt	Grant	2016 - Local Water Management - NRBG (Brown County)