



Grant All-Detail Report LWM-NRBG 2017

Grant Title - 2017 - Local Water Management - NRBG (Brown County)

Grant ID - P17-5893

Organization - Brown County

Grant Awarded Amount	\$13,633.00	Grant Execution Date	10/20/2016
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	John Knisley

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$13,633.00	\$13,633.00	\$0.00
Total Match Amount	\$7,477.00	\$7,477.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$21,110.00	\$21,110.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2017 LWM Administration-Levy	Administration /Coordination	Local Fund	County Levy	\$7,477.00	\$7,477.00	12/31/2017	Y
Education/Information - Grant	Education/Information	Current State Grant	2017 - Local Water Management - NRBG (Brown County)	\$3,854.41	\$3,854.41	12/31/2017	N
LWM Administration- Grant	Administration /Coordination	Current State Grant	2017 - Local Water Management - NRBG (Brown County)	\$6,407.51	\$6,407.51	12/31/2017	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Projects/Tech	Special Projects	Current State Grant	2017 - Local Water Management - NRBG (Brown County)	\$1,999.62	\$1,999.62	12/31/2017	N
Public Engagement	Planning and Assessment	Current State Grant	2017 - Local Water Management - NRBG (Brown County)	\$1,371.46	\$1,371.46	12/31/2017	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2017 LWM Administration-Levy			
Description	2017 LWM Administration - Levy		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	<p>LGU funds were spent on staff pay pertaining to the administration of the Brown County Water Plan. Funds were spent on working with day to day activities in the Brown County Planning and Zoning Office regarding water planning issues. In 2017 our office was frequently contacted about how to conserve water resources, water testing, managing stormwater in urban areas, managing stormwater/reducing runoff on agricultural fields and other water planning activities. The Brown County Water Planner works closely with the Feedlot, Septic, Planning and Zoning, Shoreland and WCA programs.</p> <p>There have been more planning meetings with the start of the Watonwan River Watershed 1W1P grant being accepted by BWSR. Planning meetings, preparing background information and reviewing BWSR 1W1P documents take a substantial amount of time.</p> <p>LWM Billing Rates - John K - 156hr @\$47.61/hr and Laine Sletta - 10.5hr@\$49.39/hr</p>		

Grant Activity - Education/Information - Grant			
Description	Education/Information		
Category	EDUCATION/INFORMATION		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	<p>2017 Educational Events consisted of presenting at or participating in 15 different event days including: Children's Water Festival, multiple programs at the River History Center in New Ulm, Fairbault County Field Day, Fort Ridgley Field Days, and 3 days at New Ulm Public Schools on Water Related issues. Cost for the program include materials, time prepping for presentations and the presentations themselves.</p> <p>John Knisley - 81hrs@\$47.61/hr</p>		

Grant Activity - LWM Administration- Grant			
Description	Administration of the Brown County Local Water Management Plan		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	<p>LGU funds were spent on staff pay pertaining to the administration of the Brown County Water Plan. Funds were spent on working with day to day activities in the Brown County Planning and Zoning Office regarding water planning issues. In 2017 our office was frequently contacted about how to conserve water resources, water testing, managing stormwater in urban areas, managing stormwater/reducing runoff on agricultural fields and other water planning activities. The Brown County Water Planner works closely with the Feedlot, Septic, Planning and Zoning, Shoreland and WCA programs.</p> <p>There have been more planning meetings with the start of the Watonwan River Watershed 1W1P grant being accepted by BWSR. Planning meetings, preparing background information and reviewing BWSR 1W1P documents take a substantial amount of time.</p> <p>LWM Billing Rates - John K - 156hr @\$47.61/hr and Laine Sletta - 10.5hr@\$49.39/hr</p>		

Grant Activity - Projects/Tech			
Description	Projects/Tech		
Category	SPECIAL PROJECTS		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	<p>Brown County LWM Staff was busy in 2017 working on the last remaining home buy out along the Minnesota River. The Brown County Water Plan specifically address these issues in Brown County as a priority. A large amount of time was administering funding to make the purchase, work with contractors and other related issues. Staff also spent time at the UMN Water Resources Conference and attending multiple programs on computer software that can help in pinpointing water related issues.</p> <p>John Knisley - 42hr@\$47.61/hr</p>		

Grant Activity - Public Engagement			
Description	Public Engagement		
Category	PLANNING AND ASSESSMENT		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	<p>Brown County has spent substantial time in 2017 working to engage the public more effectively in regards to water related issues and concerns. Specifically we were working on engaging residents in the Watonwan River Watershed portion of Brown County, which contains Lake Hanska. The goal is to change the way we interact with the public on water conservation, pollution, quantity and other related issues.</p> <p>Actual Hours - John Knisley 58hr@47.61/hr</p>		

Grant Attachments

Document Name	Document Type	Description
2017 LWM Signed Financial Report	Grant	2017 - Local Water Management - NRBG (Brown County)
2017 NRBG Addendum	Grant Agreement	2017 Natural Resources Block Grant Addendum - Brown County
2017 NRBG Addendum executed	Grant Agreement	2017 Natural Resources Block Grant Addendum - Brown County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/12/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/23/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2017