



Grant All-Detail Report

Shoreland-NRBG 2018

Grant Title - 2018 - Shoreland-NRBG (Brown County)

Grant ID - P18-2281

Organization - Brown County

Original Awarded Amount	\$2,675.00	Grant Execution Date	11/13/2017
Required Match Amount	\$2,675.00	Original Grant End Date	12/31/2020
Required Match %	100%	Grant Day To Day Contact	Andy Meyer
Current Awarded Amount	\$2,675.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$2,675.00	\$2,675.00	\$0.00
Total Match Amount	\$2,675.00	\$2,675.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$5,350.00	\$5,350.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018- Shoreland - Local Match	Streambank or Shoreline Protection	Local Fund	Shoreland Administration - Match	\$2,675.00	\$2,675.00	12/31/2018	Y
2018-Shoreland-NRBG (Brown County)	Streambank or Shoreline Protection	Current State Grant	2018 - Shoreland-NRBG (Brown County)	\$2,675.00	\$2,675.00	12/31/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2018- Shoreland - Local Match

Description	Shoreland Administration		
Category	STREAMBANK OR SHORELINE PROTECTION		
Start Date	1-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results	<p>In 2018 Brown County two (2) new lots created and one (1) permit on an existing lot. All of these activities were in the shoreland areas of Brown County and each permit issued in the shoreland zone is inspected by Brown County staff. There were three (3) WCA projects, within Shoreland, that required on-site investigations.</p> <p>Staff member changed mid year, current and new staff hours needed to accommodate for changes.</p> <p>John Knisley - 27hr @ \$56.32/hr Laine Sletta - 23hr @ \$58.05/hr Robert Santaella - 14hr @ \$38.94/hr Andy Meyer - 6hr - @ \$44.03/hr</p> <p>Matched funds addition \$1,684.87 in other goods such as travel, training, & medical.</p>		

Grant Activity - 2018-Shoreland-NRBG (Brown County)

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Category	STREAMBANK OR SHORELINE PROTECTION	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Attachments

Document Name	Document Type	Description
2018/2019 Natural Resources Block Grant	Grant Agreement	2018/2019 Natural Resources Block Grant - Brown County
2018/2019 Natural Resources Block Grant executed	Grant Agreement	2018/2019 Natural Resources Block Grant - Brown County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/10/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/10/2018