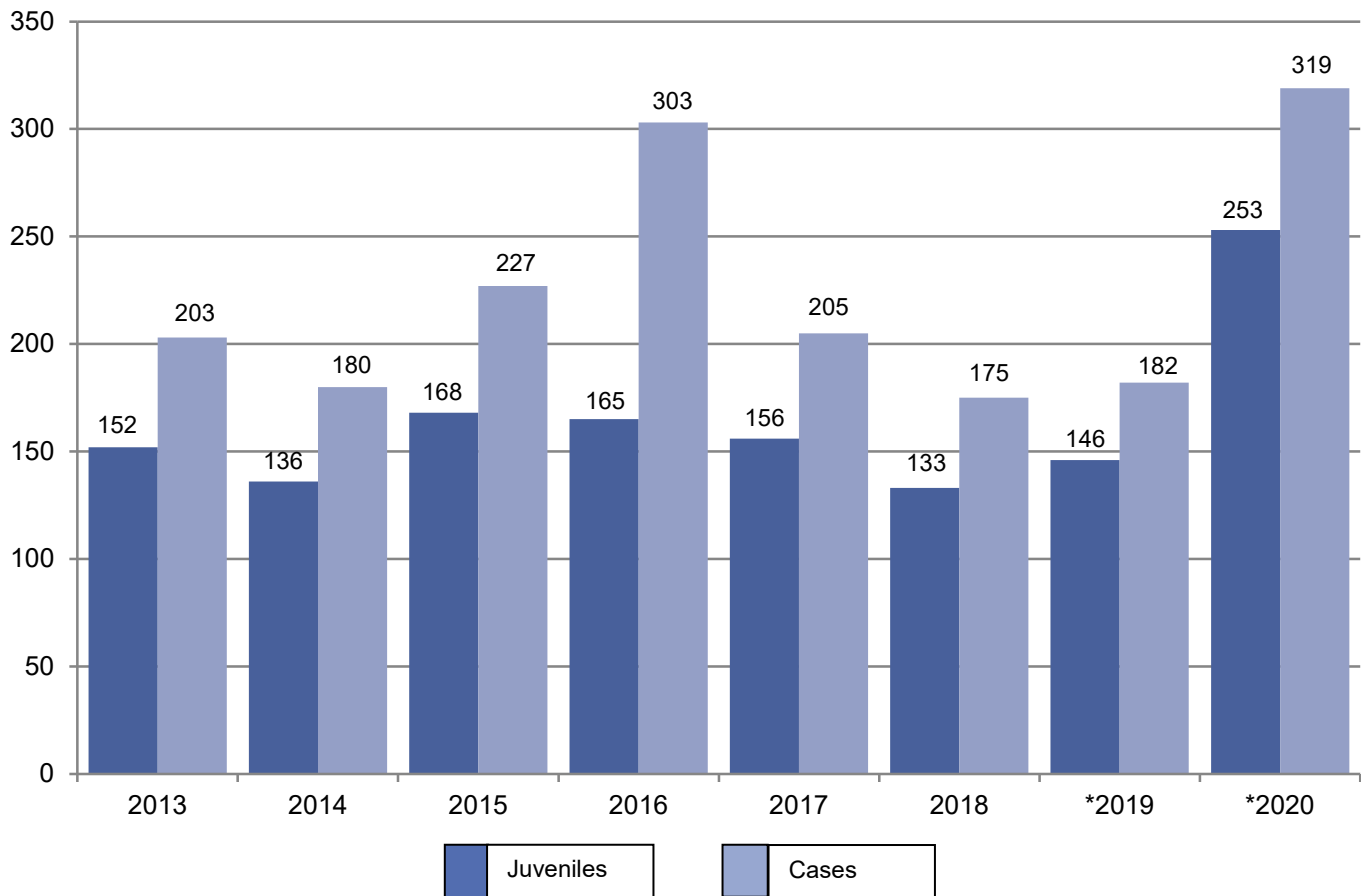


JUVENILE STATISTICS

JUVENILE CLIENTS AND CASES



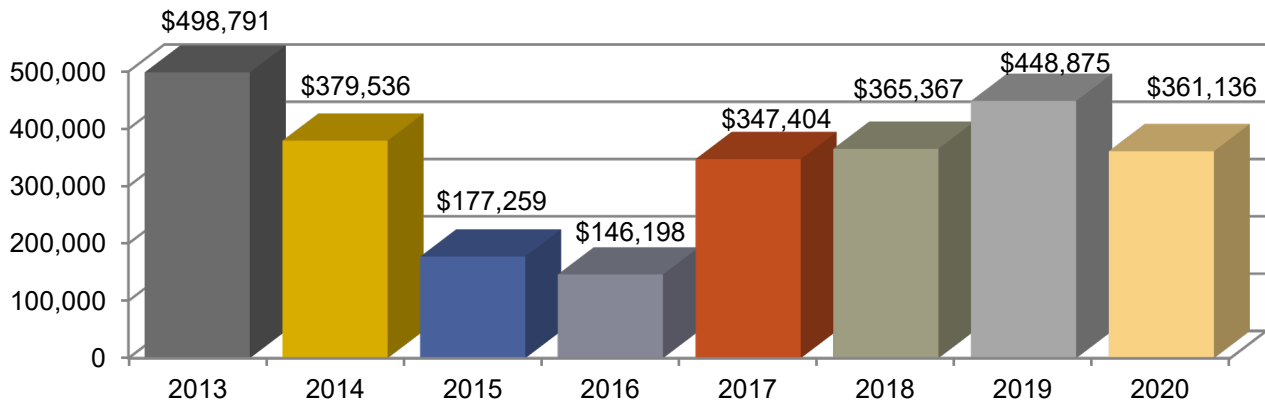
NOTE: The above graph represents all juvenile clients/offenses on hand at the start of January 1st through December 31st of each respective year. Some juveniles have multiple offenses.

**The 2019 and 2020 numbers include new truancy numbers.*

AGES OF ADOLESCENTS ON PROBATION

Age		Age	
10	1	14	47
11	5	15	40
12	16	16	64
13	17	17	80

PROBATION OUT OF HOME PLACEMENT COSTS

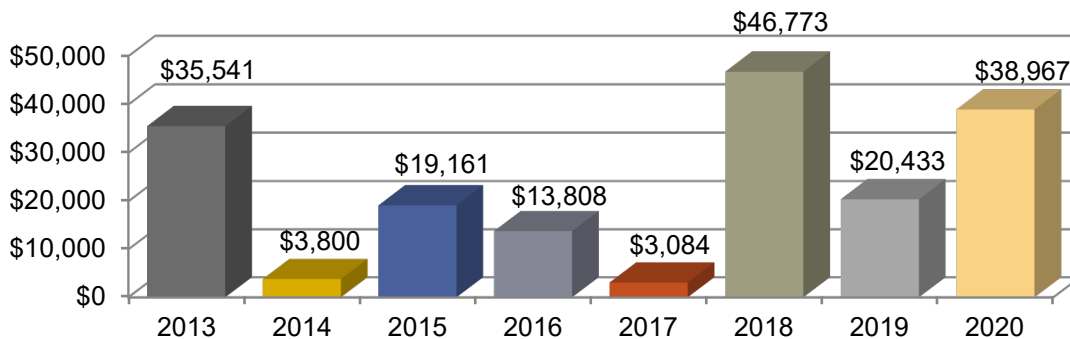


NOTE: This amount does not include revenue by parents, insurance reimbursement, Medical Assistance, etc.

Placements:	Total Days	Number of Placements
Second Chances	280	1
Village Range (Tier II)	226	1
West Central Regional Juvenile Center	174	1
Mille Lacs Family Healing	173	1
Prairie Lakes (Transition)	135	2
Prairie Lakes (Secure Hold)	79	5
Gerard Nexus	51	1
Prairie Lakes (Boys Group Home)	46	1
Leo A. Hoffmann Center	4	1
Mille Lacs Academy	1	1

A significant part of a juvenile agent's duties are to identify the needs of probationers and make appropriate referrals. Steps are taken to utilize available community resources before considering out-of-home placements. The use of our department's ability to restructure probation conditions, pre-screening team, and Intensive Supervision/Specialty Court all help to reduce placement costs and provide appropriate services.

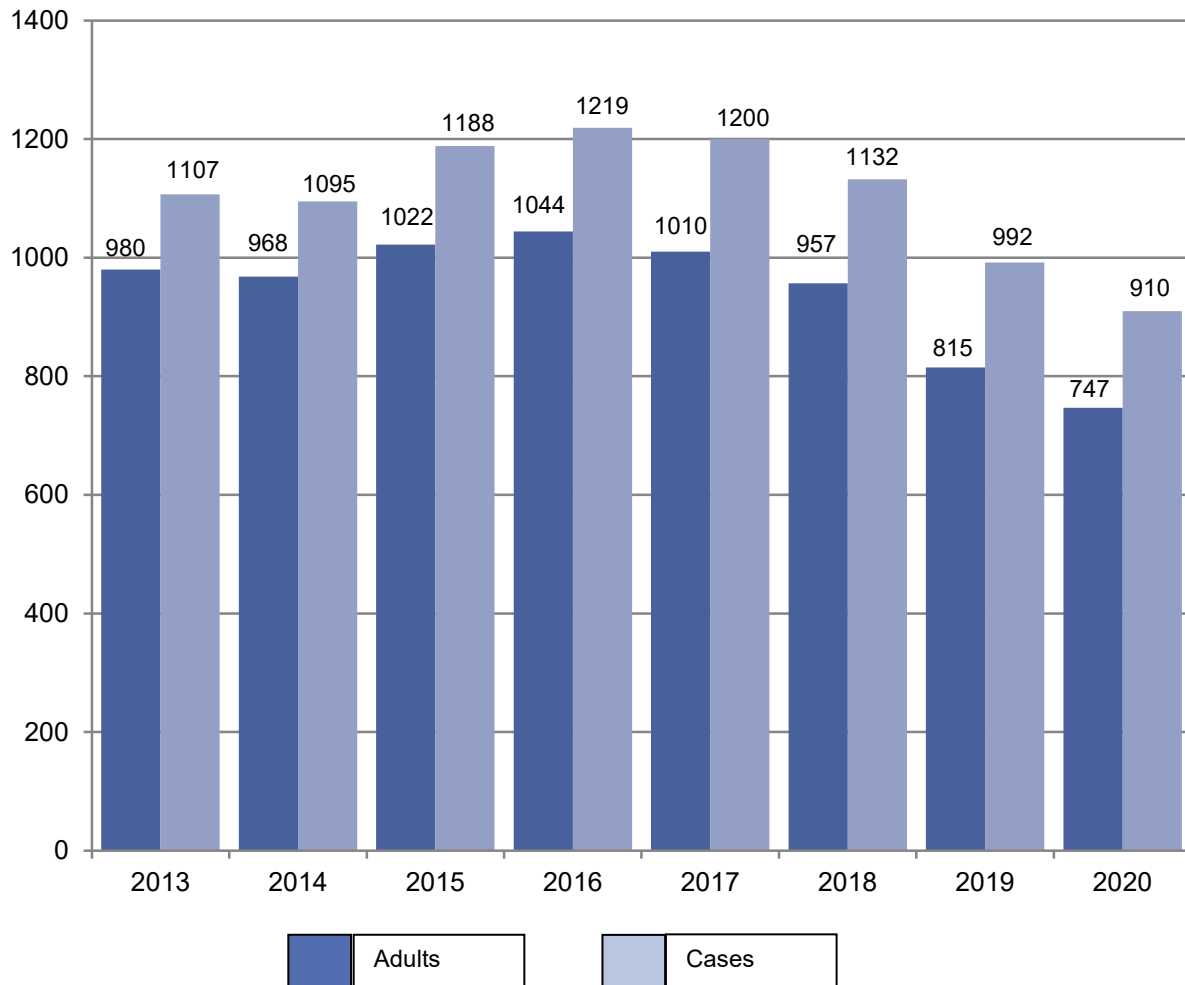
DETENTION



NOTE: In 2018, there were two juveniles from out of state who committed crimes in Brown County. These two juveniles detention costs were \$15,416 and \$12,792 each.

ADULT STATISTICS

ADULT CLIENTS AND CASES

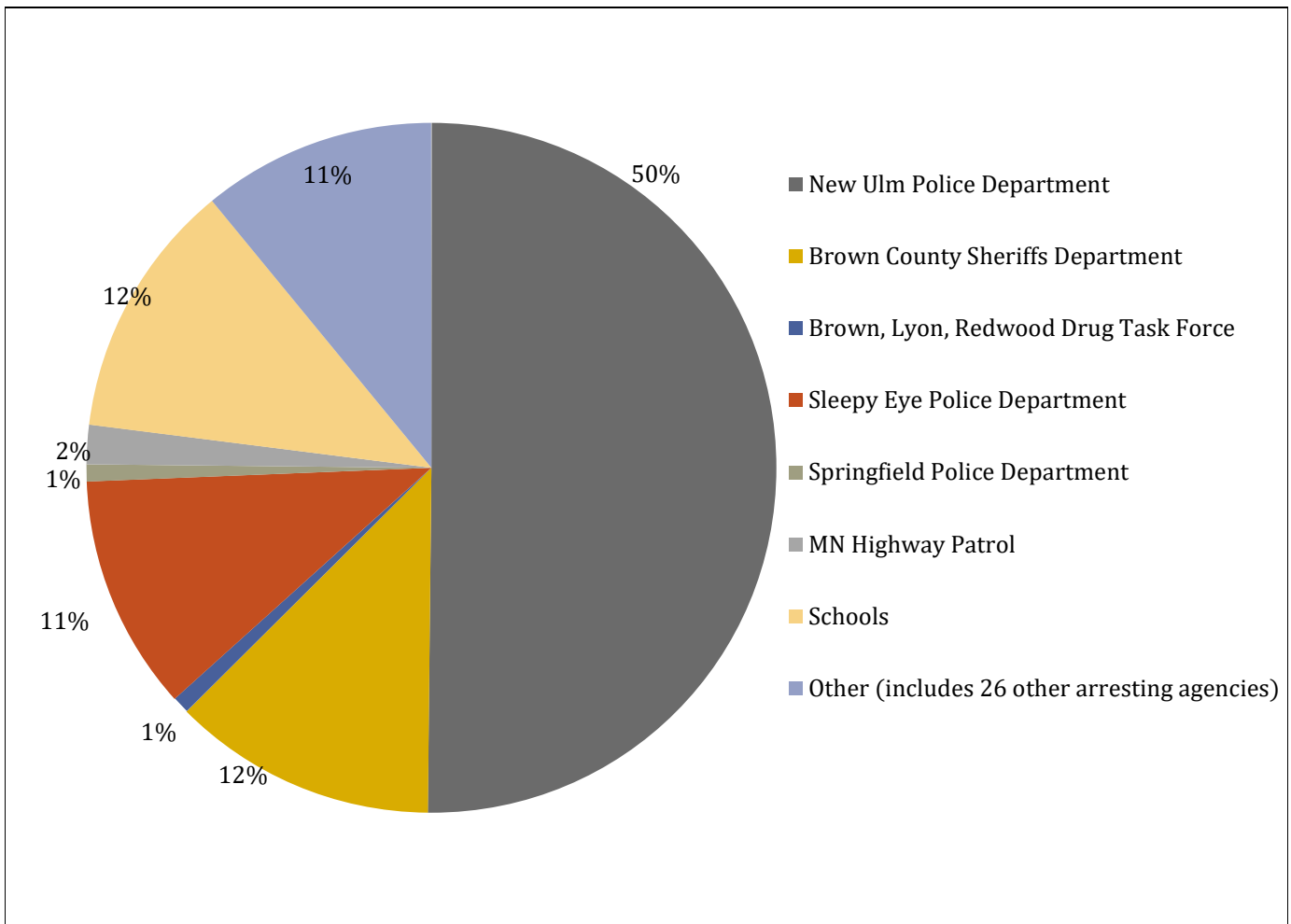


NOTE: The above graph represents all adult supervised/unsupervised probation, Sentence to Service and pretrial clients on hand at the start of January 1 and new clients through December 31 of each respective year. Some adults have multiple cases. Due to a new policy in 2019, there are approximately 100 clients not open due to pending status. These clients are not opened until Court action is requested.

AGES OF ADULTS ON PROBATION

Age	
18-19	53 or 14%
20-29	247 or 33%
30-39	211 or 29%
40-49	128 or 18%
50+	108 or 15%

SOURCES OF REFERRAL FOR ALL 2020 CASES



Staff members work closely with Brown County Law Enforcement Agencies which provides a valuable connection between probation and law enforcement. Nighthawk partners probation agents with law enforcement. Law enforcement assist agents during searches, provide safety trainings, and immediately assist agents when personal safety may be threatened. Again, due to Covid-19, nighthawk was put on hold by both Law Enforcement and Probation.

2020 OFFENSE STATISTICS

<u>OFFENSE</u>	<u>TRUANCY</u>	<u>JUVENILE DIVERSION</u>	<u>JUVENILE</u>	<u>ADULT</u>	<u>TOTAL</u>
Arson				1	1
Assault		6	18	78	102
Burglary			5	19	24
Crime Against Administration of Justice		1	2	34	37
Crime Against Family-Endangerment				16	16
Crime Against Gov't/Furnish Alcohol to Minor		5	6	7	18
Criminal Vehicular Injury/Death				3	3
Criminal Damage to Property		22	12	37	71
Criminal Sexual Conduct/Prostitution			18	62	80
Disturbing Peace/Privacy/Disorderly Conduct/ Obstruct Legal Process			7	113	120
Domestic Assault			13	137	150
DWI			6	308	314
Drugs		5	18	174	197
Escape from Custody/Fleeing			3	19	22
Fraud/Forgery				57	57
Harassment/Stalking		1		52	53
Kidnapping/False Imprisonment				1	1
Minor Consumption		9	11		20
Miscellaneous		2	28	55	85
Obscenity				19	19
Other –Coercion/Criminal Defamation				1	1
Possession Stolen Property			1	5	6
Robbery			1	1	2
Sex Related-Prostitution				4	4
Theft Motor Vehicle/Tampering			2	4	6
Theft		12	15	56	83
Traffic		3	14	162	179
Truancy	127				127
Weapons			1	15	16
TOTALS	127	66	181	1440	1814

NOTE: This chart reflects that clients may have more than one case and each case may have multiple offenses. Also note that truancy cases are counted in the Misc. category and include both pre-truancy and truancy cases combined.

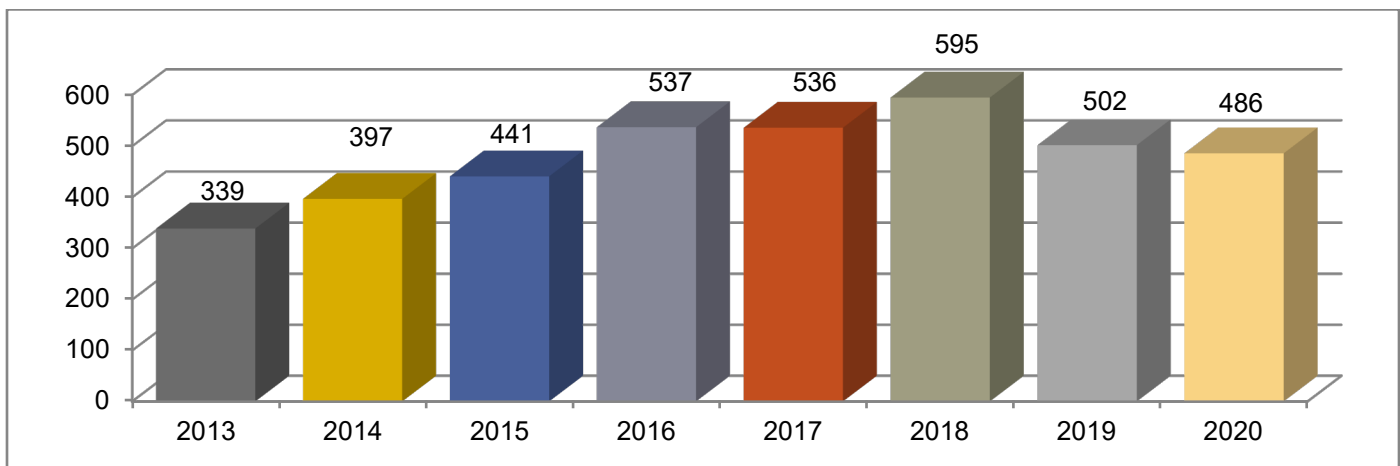
PROGRAM STATISTICS

ADULT TREATMENT COURT: The Brown Nicollet Watonwan County Adult Treatment Court formerly known as Adult Drug Court began in 2007. In 2020, 15 participants graduated from Treatment Court in Brown County. As of December 31, 2020, there were 13 Brown County participants in the program. The State Court Administration took over coordination of this program in November, 2009. To date, 76 Brown County participants have graduated from this program and overall there are 165 graduates in all three counties.

CRIME VICTIM SERVICES: In 2011, the Probation Department was awarded a \$35,000 grant from the Office of Justice Programs to hire a part-time crime victim specialist. Due to a high number of victims being served in Brown County and additional federal funding available we were able to make this a full-time position. Between a grant from the Office of Justice Program and United Way along with community donations, Brown County received \$73,289 to fund the program in 2020. In 2020, this program assisted 486 victims. The crime victim specialist notifies victims of court hearings, plea agreements, assists with victim impact statements, determining restitution amounts, provides victims with reparations and emergency funds, harassment restraining order requests, and prosecution interview advocacy/accompaniment.

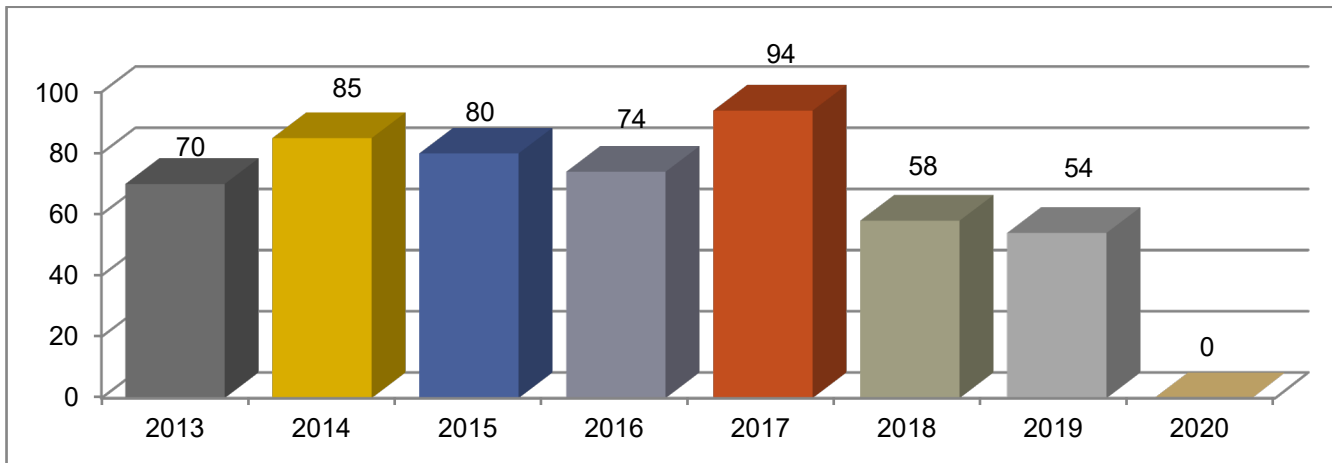
In 2020, community education presentations reached 68 participants throughout the county. There were also 113 professionals that participated in crime victim education. Law enforcement and prosecution heavily rely on the crime victim specialist.

Number of Services Provided to All Victims of Crime



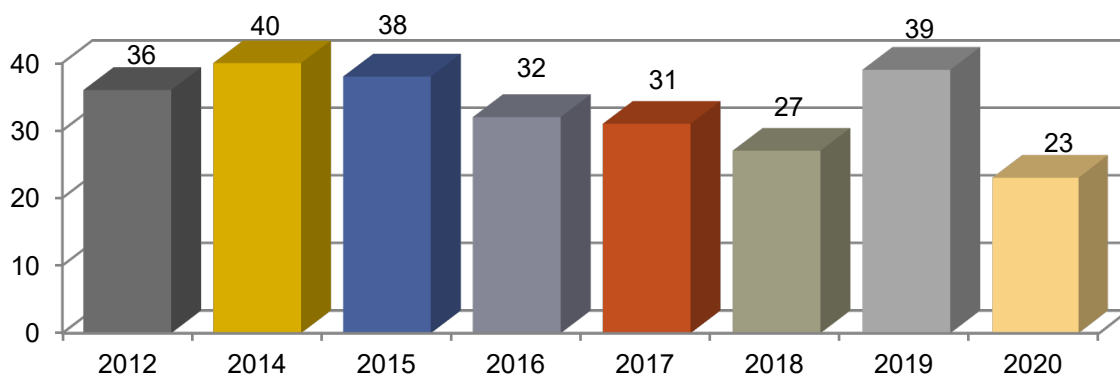
DWI IMPACT PANEL: This program began in 2001. The panel is an educational opportunity for those individuals charged with alcohol related crimes. Speakers share how alcohol has greatly impacted their personal lives. Situations may include how choices have caused someone’s serious injury or death, or how someone else’s choice has caused the death of a friend or loved one. Three classes are held each year for individuals involved in DWI offenses and underage drinking and driving related crimes. In 2020, all classes were cancelled due to the Covid-19 pandemic.

Participants



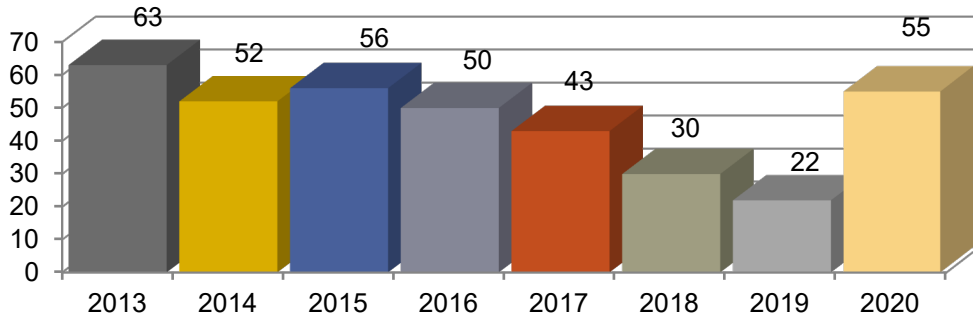
INTENSIVE DWI SUPERVISION PROGRAM: The intensive supervision program (ISP) concentrates on primarily on repeat DWI probationers; however individuals who are struggling with remaining abstinent from mood altering chemicals can be placed into this program. Treatment, supervision and accountability are the primary components of this program.

DWI Probationers Participating in Intensive Supervision



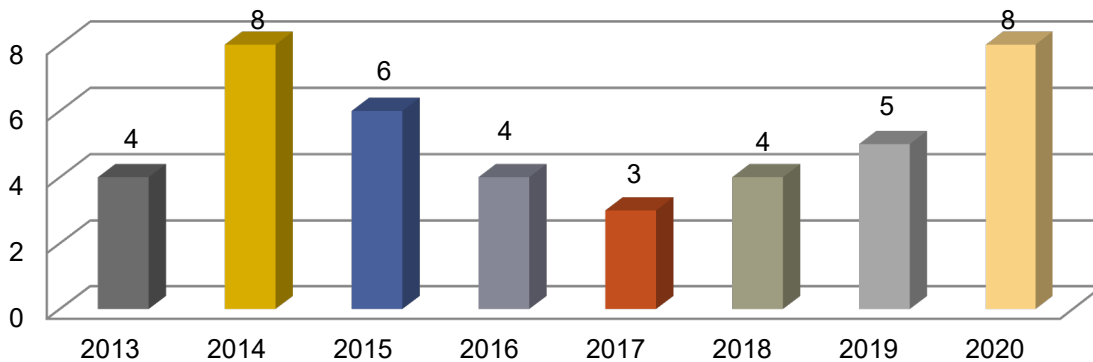
JUVENILE DIVERSION: On January 1, 2020, the Juvenile Diversion program replaced the Teen Court program. This program is for first time non-violent juvenile offenders referred to probation by the County Attorney. If appropriate, the case is diverted from Juvenile Court and if the juvenile successfully completes the assigned terms and conditions, the case is dismissed.

Juveniles Participating in Juvenile Diversion



JUVENILE SPECIALTY COURT/INTENSIVE SUPERVISION PROBATION: These two programs are designed for high-risk/high need juveniles and/or repeat probationers at risk for being placed out of the home. For the Specialty Court, Juveniles and their families participate in monthly Court review hearings before the Judge. This program has a team of professionals that meet each month prior to Court to review the status of each case. The program includes four phases and each provides intense supervision, structure, and accountability. Both programs include frequent contact with the juveniles in their home, school, employment, and/or treatment. Juveniles in this program are subject to random unannounced home visits seven days a week, day and night, to assure program compliance.

Juveniles Participating in Specialty Court



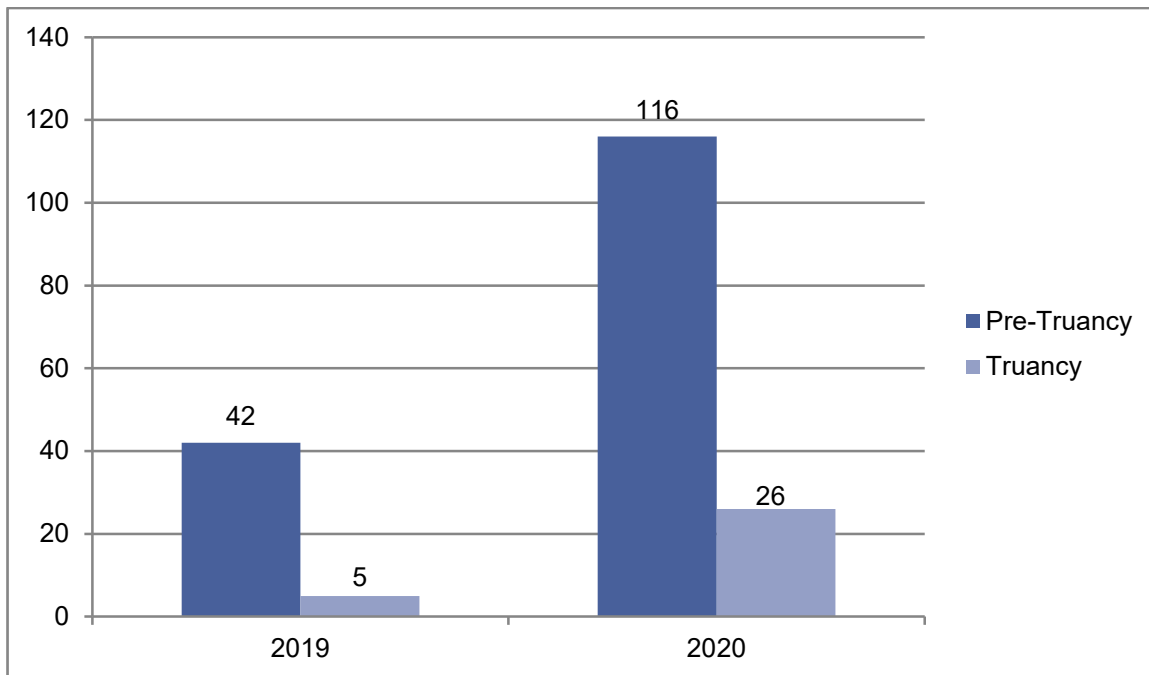
JUVENILE TRUANCY: The Brown County Stop Truancy program began October 1, 2019. This program is designed for any child over the age of 11 without a lawful excuse from one or more class periods on seven different school days. This program will problem solve with the parent(s) and school officials attendance issues that may include transportation concerns, mental health referrals, mediation to resolve bullying concerns, etc. It may also provide incentives for attendance that can motivate some students to get back on track.

Pre-truancy referrals are made by school officials to the Truancy Officer after three unexcused absences. A meeting will then be set up to discuss Truancy Diversion options. Once truancy status is reached (seven unexcused absences), the Truancy Officer will file a CHIPS Petition with the Court requesting attendance and any supervision conditions. The Court may order community service, curfew, drug testing, loss of driver’s license, mandatory attendance and/or summer school, etc. As a student progresses, less time under supervision is needed and the file can be closed once the issues have been resolved.

The truancy officer works with the four public school districts, four private school systems and the area learning center in Brown County.

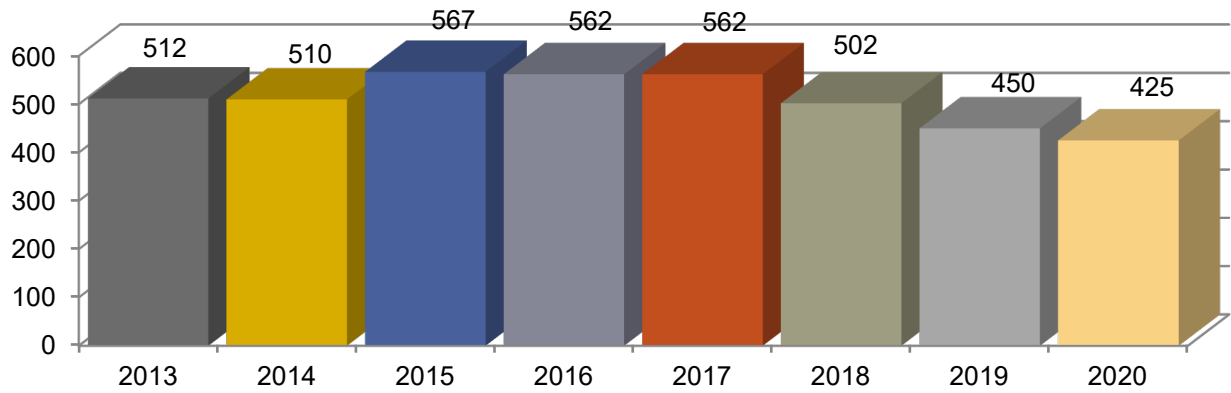
During this time, a pandemic event occurred and the Governor of Minnesota released an executive order instructing schools in Minnesota to not count unexcused absences from March to May of 2020. Additionally, at the beginning of the 2020-2021 school year a document titled “Additional Attendance and Truancy Guidelines for Schools Implementing Distance and Hybrid Learning” was released encouraging schools to not file truancy referrals or involve law enforcement in any truancy matters unless any and all efforts to engage the student in instruction had been exhausted. Despite this executive order and instruction from the Minnesota Department of Education, the STOP truancy program proved to be a valuable resource to Brown County during the pandemic event.

Juveniles Participating in Pre-Truancy and Truancy Programs



PRETRIAL SUPERVISION: Those individuals awaiting trial or sentencing are many times given conditions to follow by the Court. They may include drug testing, electronic home monitoring and no contact with alleged victim(s), etc. The caseload for this program will often include serious violent and multiple DWI criminal justice involved participants.

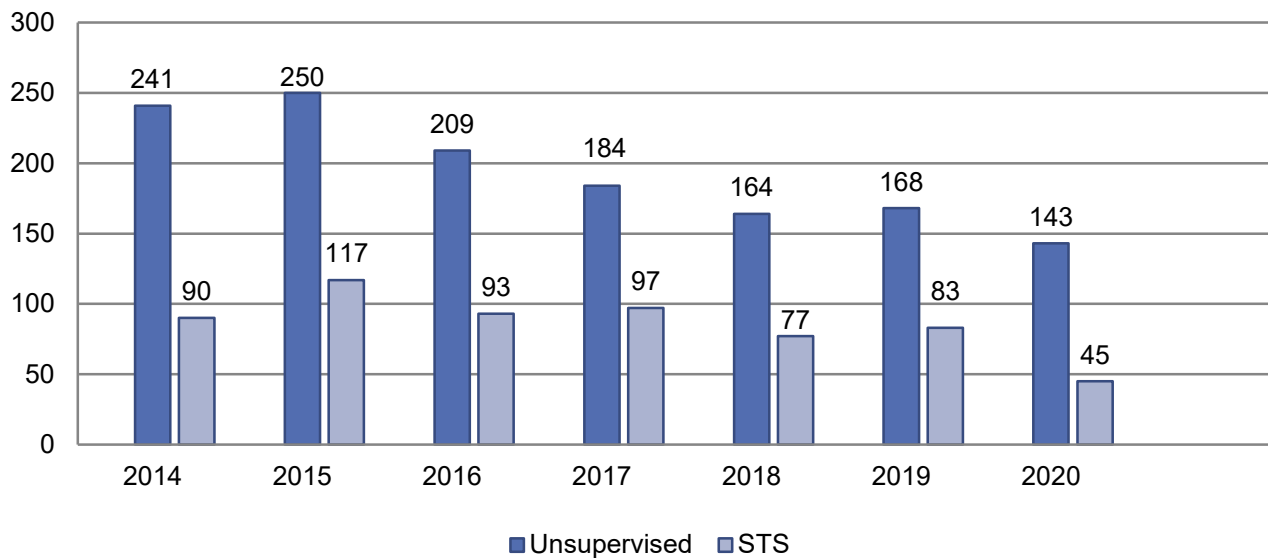
Pretrial Status



REMOTE ELECTRONIC ALCOHOL MONITORING (REAM) GRANT: The primary goal of this project is to ensure compliance with Court ordered abstinence from alcohol use among DWI charge adults by the use of remote electronic alcohol monitoring. This ongoing grant is designed to assist these individuals with a lower daily per diem fee for monitoring expenses. The grant has been awarded to Brown County since 1999. In 2020, 18 individuals were funded for partial pay of their electronic alcohol monitoring for a total cost of \$8,285.

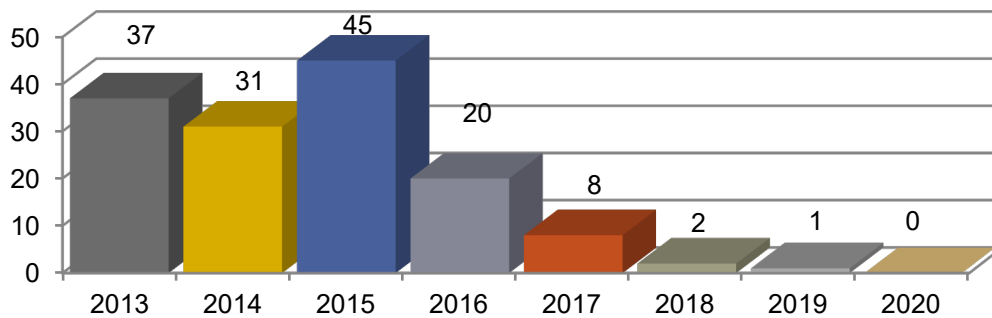
ADMINISTRATIVE SUPERVISION: In October of 2011, we began monitoring adults placed on unsupervised probation with specific conditions previously monitored by Court Administration. Each month cases are reviewed for status and violations are reported to the Court along with Discharge Orders.

Administrative Supervision/STS/Community Service



VICTIM OFFENDER MEDIATION (VOM): Adult or juveniles on probation and victims come together in a safe environment to discuss the crime and the effects of the crime on the victims, their family, and community. Victims are given an opportunity to ask the individual on probation questions, receive answers in hopes to start their healing process. The individual charged with a crime have to accept responsibility for their behaviors as they come face to face with their victim(s). In July of 2017, this position was reduced from 50% FTE to 10%. With our mediator retiring in December of 2019, we intended to fill this with a probation officer taking on some high profile mediations. Due to Covid-19 that did not happen, but an agent is currently in training to become a mediator this year.

Participating in Mediation



COMMUNITY WORK SERVICE (CWS) JUVENILES: Juveniles can be referred to the juvenile work crew to work off a fine or partial restitution depending on funds available. (The rate was \$10 per hour through October 31st; the rate was changed to \$12 per hour starting on November 1st.) The crew leader works 20-25 hours per week, assists with female drug testing and office projects. Work hours vary depending on school days, weather and community needs.

Work Location – Juvenile CWS	Hours Worked	
	2019	2020
Brown County Wood Program, Brown County Fairgrounds, <i>maintenance, clean up</i>	199	236.50
Brown County Roads, Parks, Ditches and Adopt a Highway, Brown County Boat Landings	101	52.50
New Ulm Street Dept., Community Center/Civic Center, Vogel Arena, <i>clear fire hydrants, lawn care, NUPD Impound lot, entrance signs</i>	165	46.50
Brown County Landfill, <i>clean up</i>	49	45
Sleepy Eye, Springfield, Evan, Cobden, Leavenworth City Parks, <i>Christmas lights</i>	11.50	20
Shredding Projects	67.50	14
New Ulm Parks, Bike Trail, Art Wall Painting	52.50	0
Brown County Probation Department, <i>cleaning bldg. and cars, UA prep</i>	46.50	12
Brown County Courthouse Lawn Maintenance, Brown County Maintenance Department, <i>line painting, DAV, Heartland Express</i>	81.50	6
Brown County Non Profits (DAV, United Way Day of Caring, NENU, USAC, State Street Theatre)	10	1
TOTAL	783.50	433.50

ADDITIONAL INFORMATION

	2019	2020
Total Restitution Worked Off	\$1,670	\$1,118
Total Fine Hours Worked on Work Crew	\$2,310	\$3,342
Average Crew Size	2.07	2.13
Total Number of Juveniles on Work Crew	48	71
Total Terminated from Work Crew	11	0
Total Bags of Trash Collected	224	57
Bundles of Wood	1,179	814
Fire Hydrants Shoveled	752	0
Brown County Striping Project	424	0

SENTENCE TO SERVICE (STS) ADULTS: Adults in jail can reduce their jail sentence a day for a day by working on the STS crew. Individuals in this program must work off all fines (The rate was \$10 per hour through October 31st, the rate was changed to \$12 per hour starting on November 1st.) before doing jail reduction. They may also be referred to STS if they are not in jail and need to work off a fine or as a stand-alone sanction. Due to Covid-19, STS and juvenile crews were not allowed out from March thru May 1, 2020. Crew Leaders were allowed to work on projects but not probationers.

Work Location – Adult STS	Hours 2019	Worked 2020
Brown County Landfill, <i>clean up, remove tree/metal, install fence, tire recycling</i>	1,005	1071.50
Wood Program	1,605	739
Flandrau State Park, <i>maintenance, snow removal, brush removal, haul bundles</i>	782	564
Brown County Parks, <i>brush/tree removal, snow removal, paint, split wood</i>	625	494
Fort Ridgley State Park, <i>cut trees, split/bundle wood, construction, paint</i>	190	380
STS Storage Shed, <i>maintenance</i>	38	172
Shows -Pidgeon & Poultry, Polky Town Hog Show	0	160
Brown Co. Courthouse, <i>clean attic, paint, brush/trees, landscape, move equipment</i>	303	148
Brown County Detox, <i>maintenance</i>	66	144
Brown County Probation, <i>paint, maintenance, remove carpet, construction</i>	297	124
Brown County Fairgrounds, <i>maintenance, show set up, fair support, brush/trees</i>	541	124
MN Deer Hunter's Association, <i>hides</i>	60	88.50
Blue Earth Government Center	0	74
Brown County Human Services, <i>snow removal, paint, move client, trim bushes</i>	218	70
Townships- Iberia, Stark, Stark	0	68
Food Shelf Garden, <i>weed, harvest produce</i>	90	64
State of MN, <i>snow day</i>	24	52
Parks- Mueller	0	50
New Ulm Civic Center / Chamber of Commerce, <i>set up home show</i>	28	40
New Ulm Parks, <i>brush/tree/snow removal, paint, build K-9 boxes</i>	187	28
Brown County Court Administration, Brown County Assessor/Auditor, <i>clean out tax forfeiture house, prep files</i>	16	28
Brown County, <i>George's Ballroom – clean outside shrubs/trees</i>	20	24
New Ulm Recreation Center	0	22
Extension Building, <i>clean basement</i>	26	20
Brown County Attorney, <i>shredding, haul files</i>	0	12
New Ulm Street Department, <i>shovel hydrants</i>	32	2
Springfield, <i>tax forfeit clean up</i>	116	0
Brown County Museum, <i>clean up, maintenance, snow removal</i>	114	0
Cobden, <i>clean up</i>	80	0
Brown County Highway Department, <i>snow removal</i>	37	0
Brown County License Building, <i>remodel/paint</i>	24	0
Brown County Roads, <i>ditch clean up</i>	52	0
Madelia Park, <i>storm clean up</i>	49	0
MRCI	48	0
City of New Ulm, <i>Wanda Gag House – scrape/paint</i>	16	0
New Ulm Girls Fast pitch, <i>clean shed and park</i>	8	0
TOTAL	6,697	4,763

ADDITIONAL INFORMATION

	2019	2020
Total Males on Crew	107	66
Total Females on Crew	37	17
Total on Crew	144	83
Total Jail Days Worked Off	375	186
Total Fines Worked Off	\$6,640	\$10,886
Total Billed to Work Sites	\$2,720	\$1,675
Total Scrap Metal Collected	\$0	\$1,693
Total Collected for Wood Program (state parks, wood sales, etc.)	\$16,050	\$14,168
County Hours	3,120	2,465
State Hours	1,046	1,020
Average Crew Size	2.88	2.13

2020 REVENUE

ITEM	2019 AMOUNT	2020 AMOUNT	COMMENTS
DOC Salary Reimbursement	\$229,605	\$227,397	State reimbursement at 29.1%
Truancy Grant	0	78,247	Federal grant
Crime Victim's Grant	71,509	73,289	Federal & United Way grant
Caseload Reduction Grant	62,748	62,750	Salary reimbursement for one agent (partial)
Probation Supervision Fees	46,115	56,415	Fees for probation supervision
Adult Drug Court	14,481	24,441	Nicollet and 5 th District Funds for Compliance Officer
Detention Fees	15,262	17,664	Fees from parents to offset detention
STS Projects	19,697	17,536	Wood, community projects and scrap metal
Special Needs Fund/Grant	12,294	14,992	Local donation for Special Needs
Drug Testing Fees	10,728	8,798	Client fees for positive/missed drug test
Electronic Monitoring Grant	9,224	6,872	Assists DWI pretrial/probation to offset client's monitoring costs
Chemical Assessment Fees	7,907	3,388	Client fees
Domestic Assessment Fees	2,811	3,343	Fees for clients who need DV assessments
Teen Court Grants and Fees	23,730	2,563	Family First Collaborative (expired in 2019) plus fees
Mental Health Screens	1,756	1,392	State money to help with juvenile services
Cog Fees	350	450	Client fees for internal program
Victim Offender Mediation Fees	678	439	Client fees for internal program
Driver Impact Panel Fees	2,700	140	Client fees for internal program
Miscellaneous Fees	130	20	Document copies reimbursement
Total	\$531,725	\$600,136	

2020 EXPENSES

ITEM	2019 AMOUNT	2020 AMOUNT	COMMENTS
Salary/Benefits	\$1,388,012	\$1,392,610	Entire department
Sentencing to Service	117,198	121,930	STS contract and storage shed supplies
Probation Fee Expenses	46,115	56,592	Van purchase, furniture, computers, copy machine, PBT's, restitution stipend, etc.
Detention	20,433	38,967	Juvenile hold expenses
Adult Treatment Court	14,481	24,441	Adult Treatment Court Compliance Officer
Opportunity Fund/Special Needs	12,294	14,992	Funded by donor
Department Supplies	7,355	13,662	Office supplies, desk barriers, computer accessories, etc.
Phone Expenses	12,334	11,659	All offices and cellular services
Drug Testing	16,409	11,001	Total department cost
Software	10,750	10,924	TestDay, CJDN, CSTS Enhancement Fee, MCCC User Group Fee, VPN, Splashtop, Zoom, WebEx
Electronic Monitoring	7,809	7,953	Reimbursed by grant
Mileage/Gas/Ins/Repairs	11,839	6,939	For all vehicles
Travel/Training	12,244	5,936	Total department cost
Miscellaneous Expenses	4,700	5,254	Credit card charges, advertising, memberships, etc.
Truancy Contract Services	0	4,000	Program Evaluator
Postage	2,418	2,121	Department postage
Printers Expenses	2,030	1,992	Toner
Electronic Monitoring	0	1499	Client fees
DWI Panel Speakers	525	0	Stipend - reimbursed by client fees
Total	\$1,686,946	\$1,732,472	

2020 DEPARTMENT ACTIVITY

Work Detail / Year	2013	2014	2015	2016	2017	2018	2019	2020
Pre-Sentence Reports (adult)	90	94	102	87	91	89	80	81
Pre-Dispositional Reports (juvenile)	17	19	23	21	17	21	20	23
Bail Investigations	95	103	112	143	135	135	83	117
Violation Reports	77	60	51	32	45	49	68	58
Apprehension and Detention Orders A/J	98A 17J	85A 6J	74A 3J	102A	106A 3J	99A 1J	79A 4J	60A 6J
Restructures	53	41	48	51	46	50	58	27
Adults	980	968	1,022	1,044	1,010	957	815	747
Juveniles	152	136	168	165	156	133	146	*253
Pre-Truancy							42	116
Truancy							5	26
Juvenile Diversion	63	51	56	50	43	30	22	**55
STS Hours	8,332	7,022	7,667	6,258	6,955	6,293	6,697	4,763
Juvenile Crew Hours	1,265	1,347	1,859	1,792	1,422	1,181	783	433
*DWI Individuals on Probation	203	179	176	176	164	148	134	141
Detention Placements	31	9	13	14	19	26	11	21

*Notes: *All juvenile numbers include diversion, truancy and juveniles in court.
**Teen Court numbers are included through 2019, then juvenile diversion numbers starting in 2020.*