



PROBATION DEPARTMENT

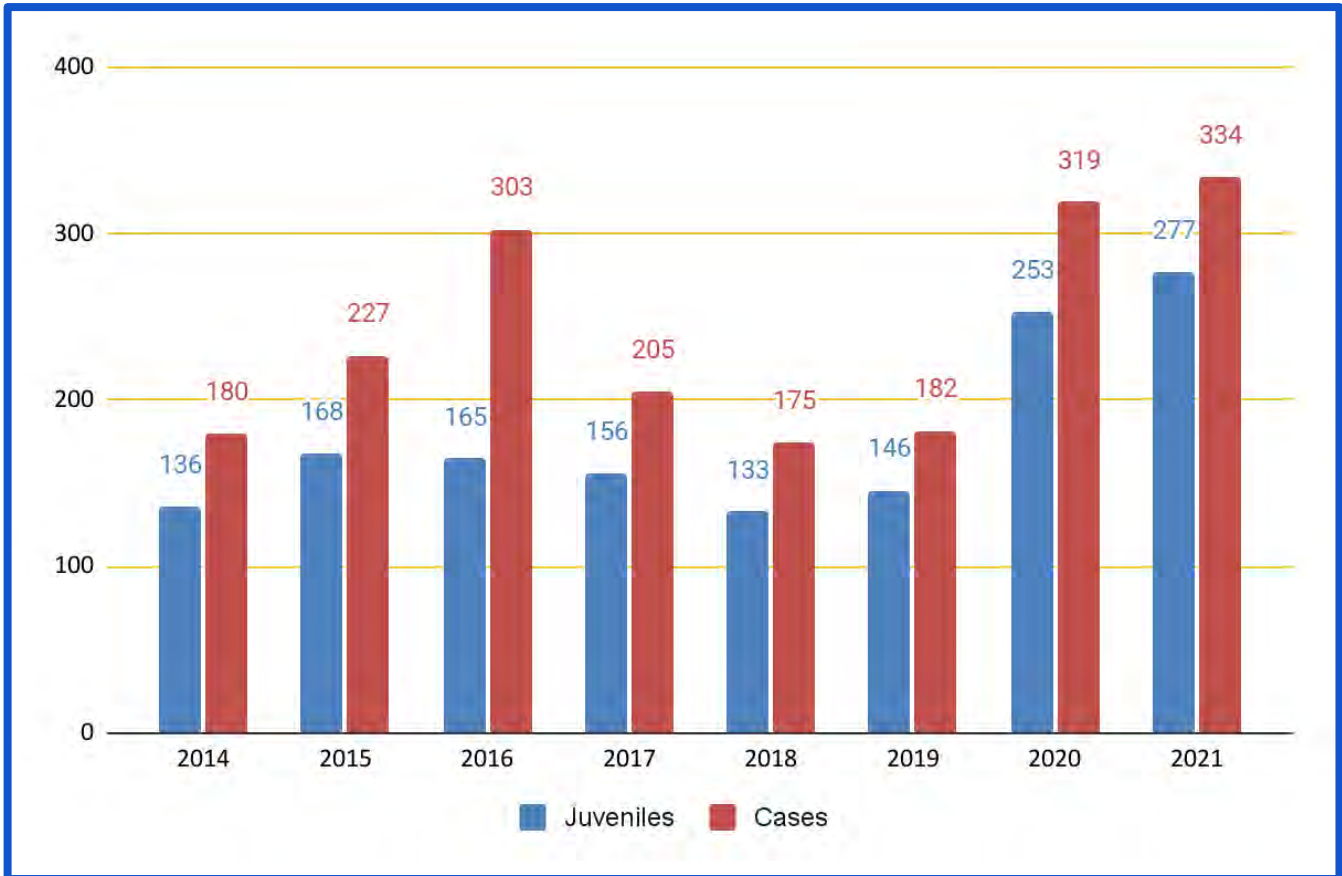


2021 STATISTICS

This report was completed by Stacey Pribyl, Office Supervisor; Jamie Windhorn and Terese Gruber, Office Support Specialists, Lori Sanwick, Juvenile Crew Leader, with assistance from Evonn Westcott, Assistant Director and Les Schultz, Director

JUVENILE STATISTICS

Juvenile Clients and Cases



NOTE: The above graph represents all juvenile clients/offenses on hand at the start of January 1st through December 31st of each respective year. Some juveniles have multiple offenses.

Note: As of 2019, numbers include new truancy numbers.

Ages of Adolescents on Probation

Age		Age	
10	2	14	42
11	6	15	49
12	17	16	69
13	24	17	68

Probation Out of Home Placement Costs

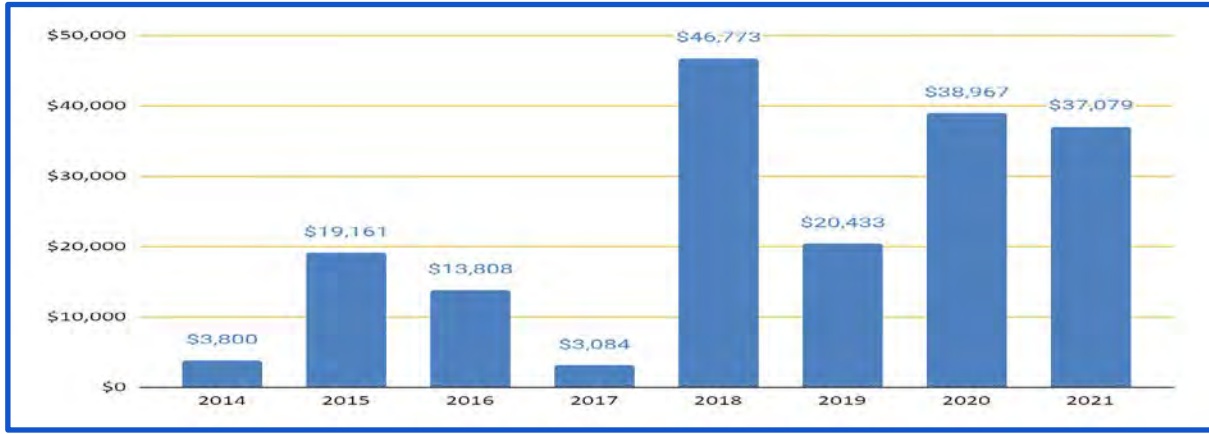


NOTE: This amount does not include revenue by parents, insurance reimbursement, Medical Assistance, etc.

Placements	Total Days	Number of Placements
Gerard Treatment Center	245	1
Village Range (Tier II)	229	1
Prairie Lakes Detention	215	4
Village Range (Tier I)	99	1
Prairie Lakes (Secure Hold)	79	2
Woodland Hills Second Chances	50	1
Second Chances	26	1
Leo A. Hoffmann Center	6	1

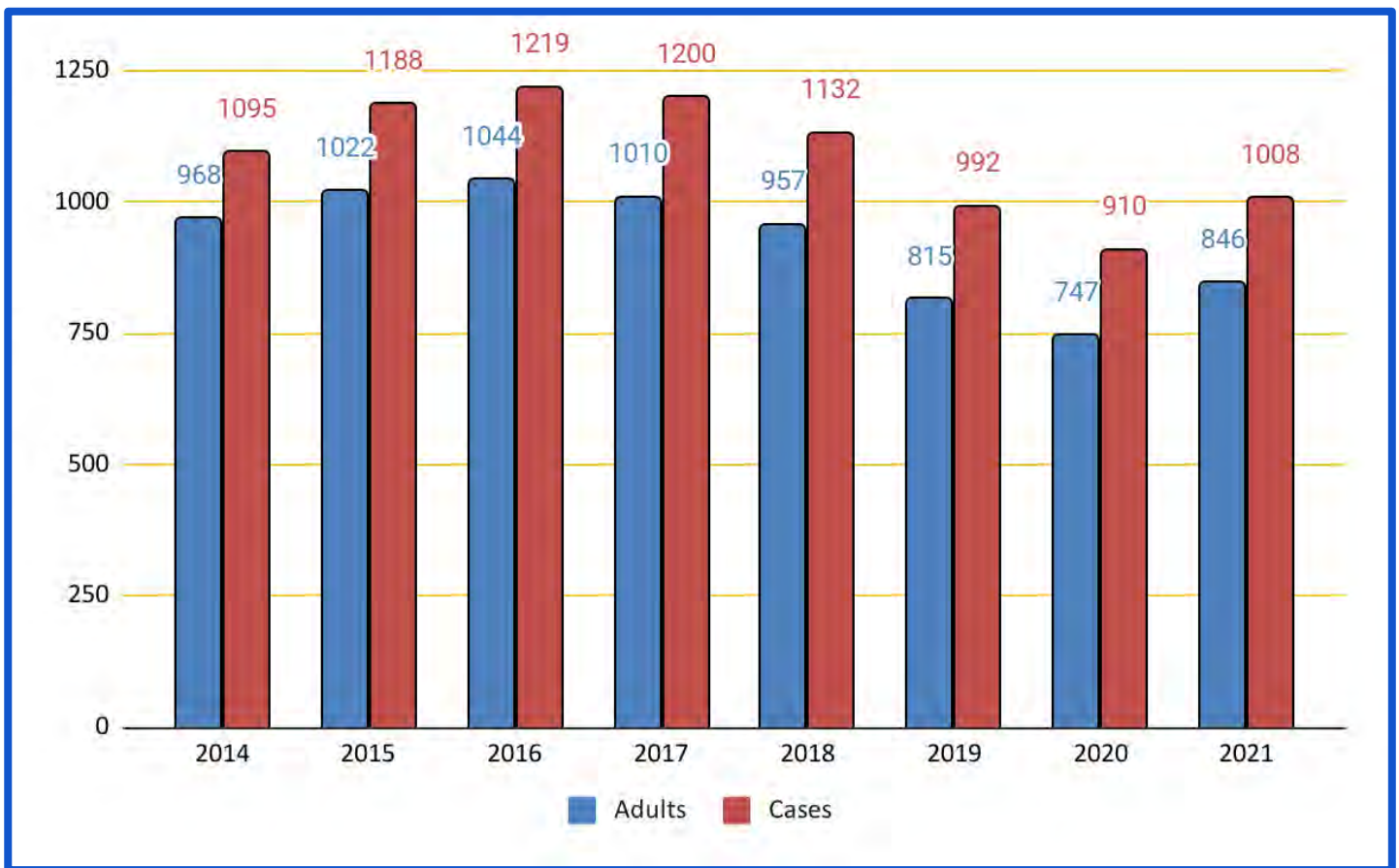
A significant part of a juvenile agent's duties are to identify the needs of probationers and make appropriate referrals. Steps are taken to utilize available community resources before considering out-of-home placements. The use of our department's ability to restructure probation conditions, pre-screening team, and Intensive Supervision/Specialty Court all help to reduce placement costs and provide appropriate services.

Detention



ADULT STATISTICS

Adult Clients and Cases

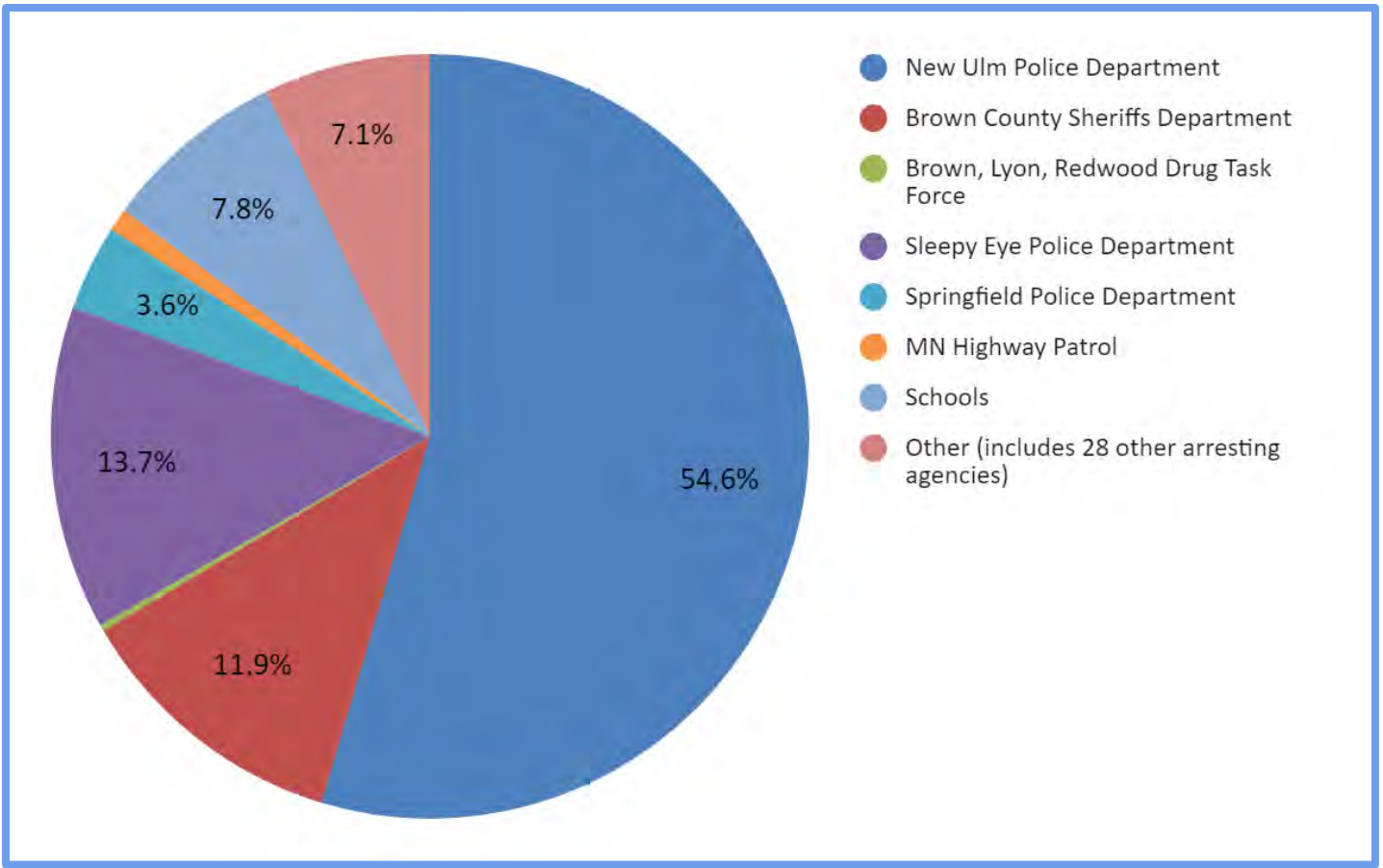


NOTE: The above graph represents all adult supervised/unsupervised probation, Sentence to Service and pretrial clients on hand at the start of January 1 and new clients through December 31 of each respective year. Some adults have multiple cases. Due to a new policy in 2019, there are approximately 100 clients not open due to pending status. These clients are not opened until Court action is requested.

Ages of Adults on Probation

Age	
18-19	52 or 16%
20-29	344 or 41%
30-39	252 or 30%
40-49	101 or 12%
50+	97 or 12%

SOURCES OF REFERRAL FOR ALL 2021 CASES



Staff members work closely with Brown County Law Enforcement Agencies which provides a valuable connection between probation and law enforcement. Nighthawk partners probation agents with law enforcement. Law enforcement assist agents during searches, provide safety training, and immediately assist agents when personal safety may be threatened. Again, due to Covid-19, nighthawk was put on hold by both Law Enforcement and Probation.

2021 OFFENSE STATISTICS

<u>OFFENSE</u>	<u>TRUANCY</u>	<u>JUVENILE DIVERSION</u>	<u>JUVENILE</u>	<u>ADULT</u>	<u>TOTAL</u>
Arson				1	1
Assault		5	14	113	132
Burglary			4	43	47
Crime Against Administration of Justice			4	48	52
Crime Against Family-Endangerment				16	16
Crime Against Gov't/Furnish Alcohol to Minor		4	1	4	9
Criminal Vehicular Injury/Death				2	2
Criminal Damage to Property		20	28	43	91
Criminal Sexual Conduct/Prostitution			12	66	78
Disturbing Peace/Privacy/Disorderly Conduct/ Obstruct Legal Process		6	12	115	133
Domestic Assault		1	8	158	167
DWI			1	291	292
Drugs		5	30	205	240
Escape from Custody/Fleeing			5	19	24
Fraud/Forgery				54	54
Harassment/Stalking		1	2	47	50
Kidnapping/False Imprisonment				3	3
Minor Consumption		5	5		10
Miscellaneous		2	7	35	44
Obscenity			4	29	33
Other –Coercion/Criminal Defamation				1	1
Possession Stolen Property			1	15	16
Robbery				1	1
Sex Related-Prostitution				3	3
Theft Motor Vehicle/Tampering			2	6	8
Theft		13	8	66	87
Traffic		17	13	208	238
Truancy	126				126
Weapons				25	25
TOTALS	126	79	161	1,617	1,983

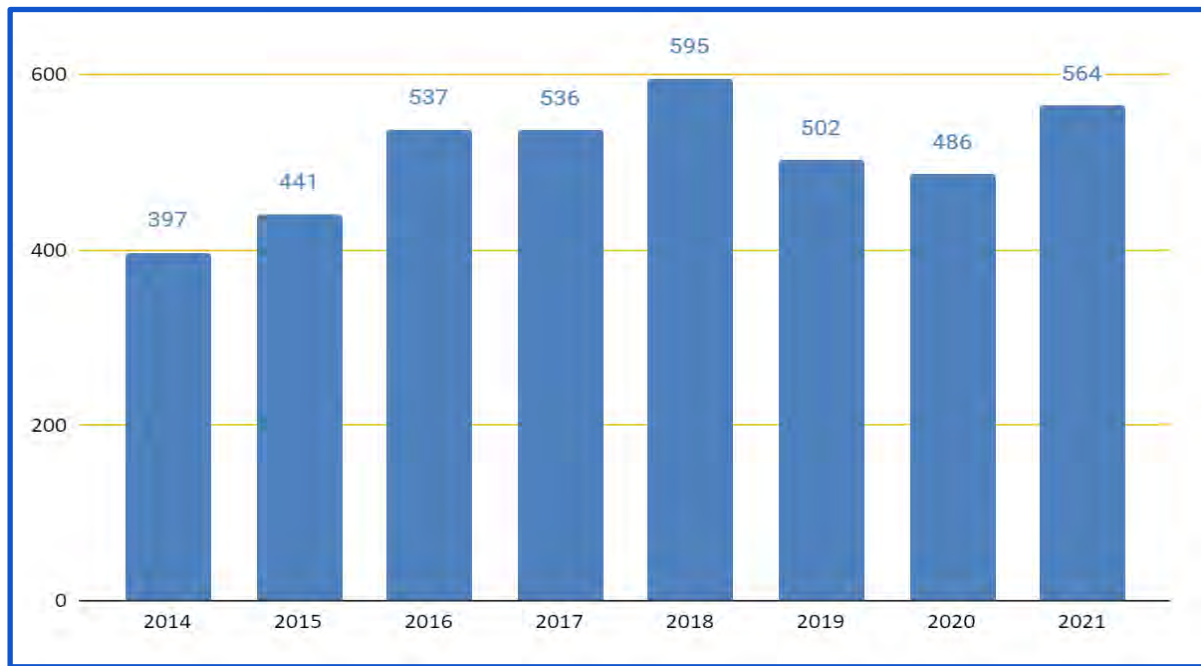
NOTE: This chart reflects client offenses. Many cases have more than one charge.

PROGRAM STATISTICS

ADULT TREATMENT COURT: The Brown Nicollet Watonwan County Adult Treatment Court formerly known as Adult Drug Court began in 2007. In 2021, three participants graduated from Treatment Court in Brown County. As of December 31, 2021, there were 17 Brown County participants in the program. The State Court Administration took over coordination of this program in November, 2009. To date, 78 Brown County participants have graduated from this program and overall there are 172 graduates in all three counties.

CRIME VICTIM SERVICES: In fiscal year 2021, the program assisted 564 victims. The crime victim specialist notifies victims of court hearings, plea agreements, assists with victim impact statements, determining restitution amounts, provides victims with reparations and emergency funds, harassment restraining order requests, and prosecution interview advocacy/accompaniment. The Probation Department received funds from the Office of Justice Program since 2011 to fully fund the program along with limited funds from the United Way. In October, 2021, the program was relocated under the umbrella with the Brown County Attorney's office.

Number of Services Provided to All Victims of Crime



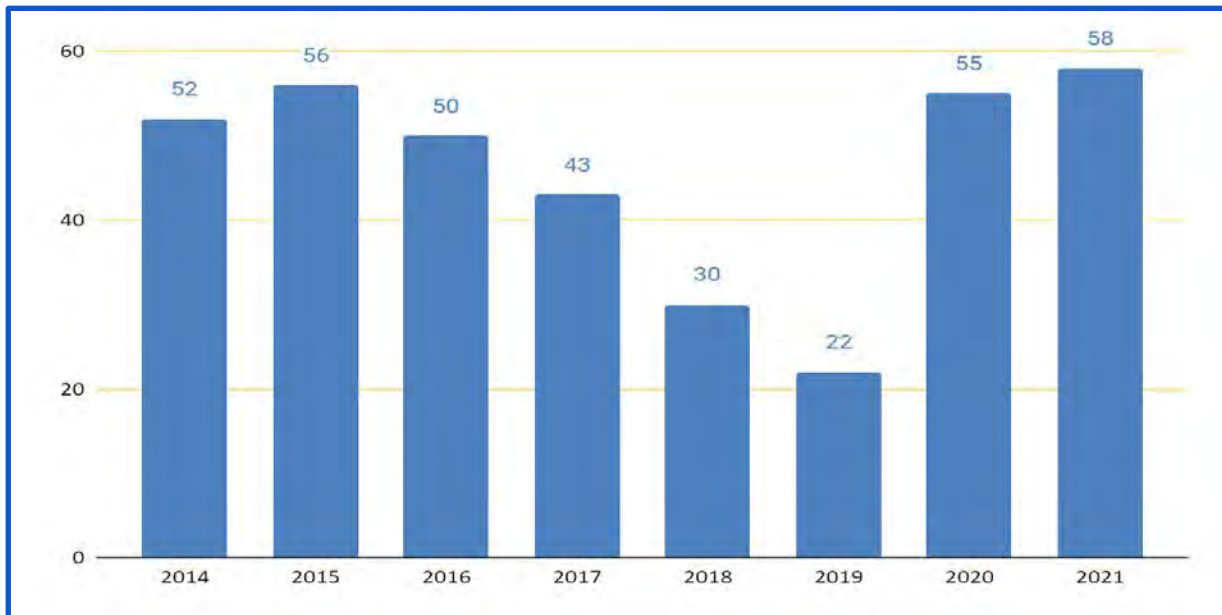
INTENSIVE DWI SUPERVISION PROGRAM: The intensive supervision program (ISP) concentrates primarily on repeat DWI probationers; however individuals who are struggling with remaining abstinent from mood altering chemicals can be placed into this program. Treatment, supervision and accountability are the primary components of this program.

DWI Probationers Participating in Intensive Supervision



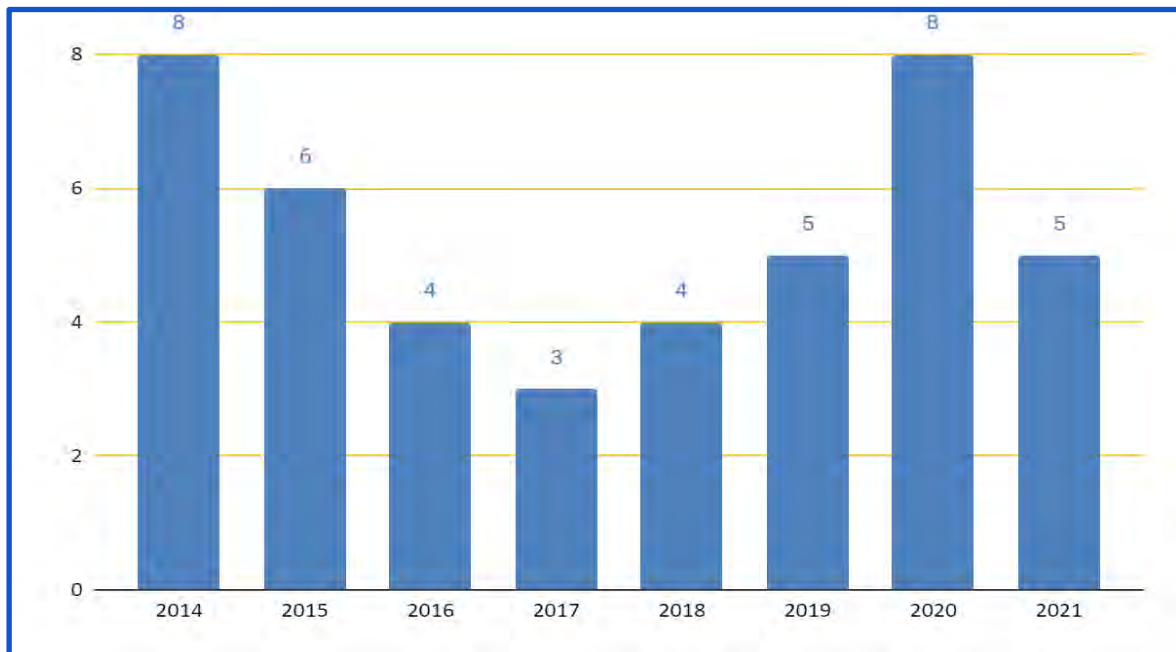
JUVENILE DIVERSION: This program is for first time non-violent juvenile offenders referred to probation by the County Attorney. If appropriate, the case is diverted from Juvenile Court and if the juvenile successfully completes the assigned terms and conditions, the case is dismissed.

Juveniles Participating in Juvenile Diversion



JUVENILE SPECIALTY COURT/INTENSIVE SUPERVISION PROBATION: These two programs are designed for high-risk/high need juveniles and/or repeat probationers at risk for being placed out of the home. For the Specialty Court, Juveniles and their families participate in monthly Court review hearings before the Judge. This program has a team of professionals that meet each month prior to Court to review the status of each case. The program includes four phases and each provides intense supervision, structure, and accountability. Both programs include frequent contact with the juveniles in their home, school, employment, and/or treatment. Juveniles in this program are subject to random unannounced home visits seven days a week, day and night, to assure program compliance.

Juveniles Participating in Specialty Court



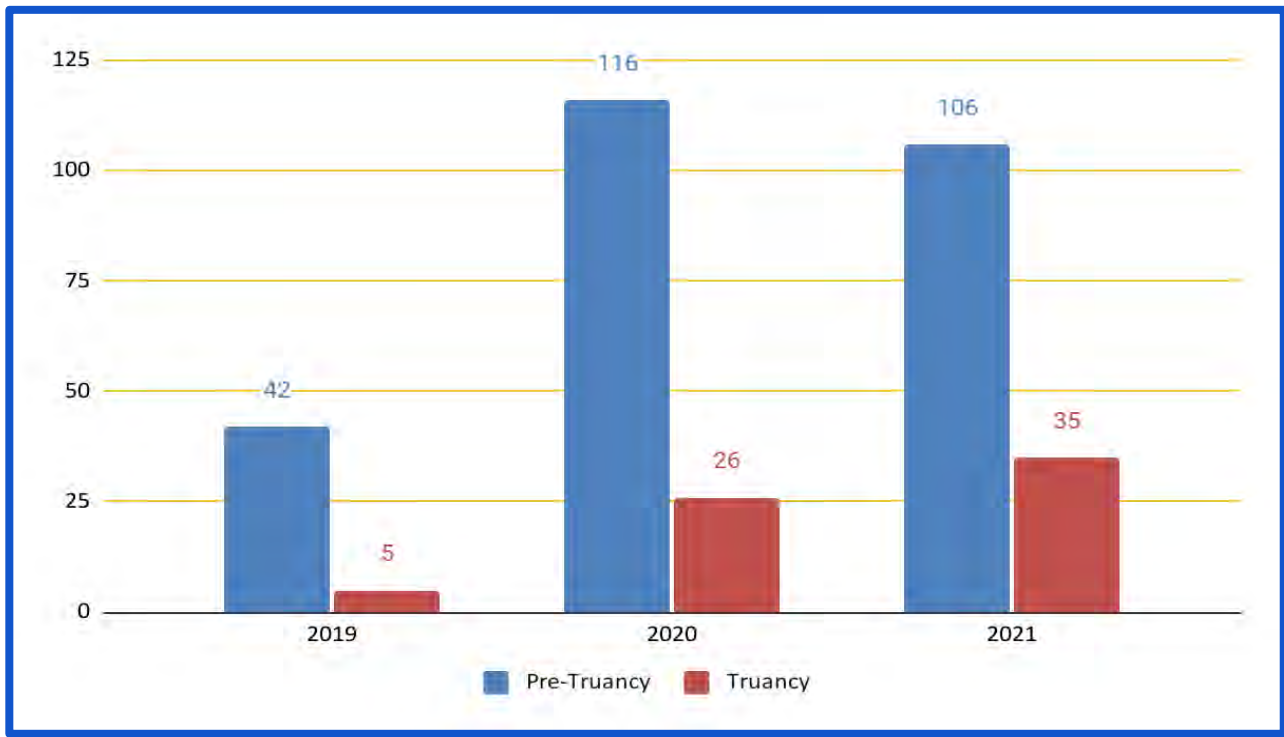
JUVENILE TRUANCY: The Brown County Stop Truancy program began October 1, 2019. This program is designed for any child over the age of 12 without a lawful excuse from one or more class periods on seven different school days. This program will problem solve with the parent(s) and school officials attendance issues that may include transportation concerns, mental health referrals, mediation to resolve bullying concerns, etc. It may also provide incentives for attendance that can motivate some students to get back on track.

Pre-truancy referrals are made by school officials to the Truancy Officer after three unexcused absences. A meeting will then be set up to discuss Truancy Diversion options. Once truancy status is reached (seven unexcused absences), the Truancy Officer will file a CHIPS Petition with the Court requesting attendance and any supervision conditions. The Court may order community service, curfew, drug testing, loss of driver's license, mandatory attendance and/or summer school, etc. As a student progresses, less time under supervision is needed and the file can be closed once the issues have been resolved.

The truancy officer works with the four public school districts, four private school systems and the area learning center in Brown County.

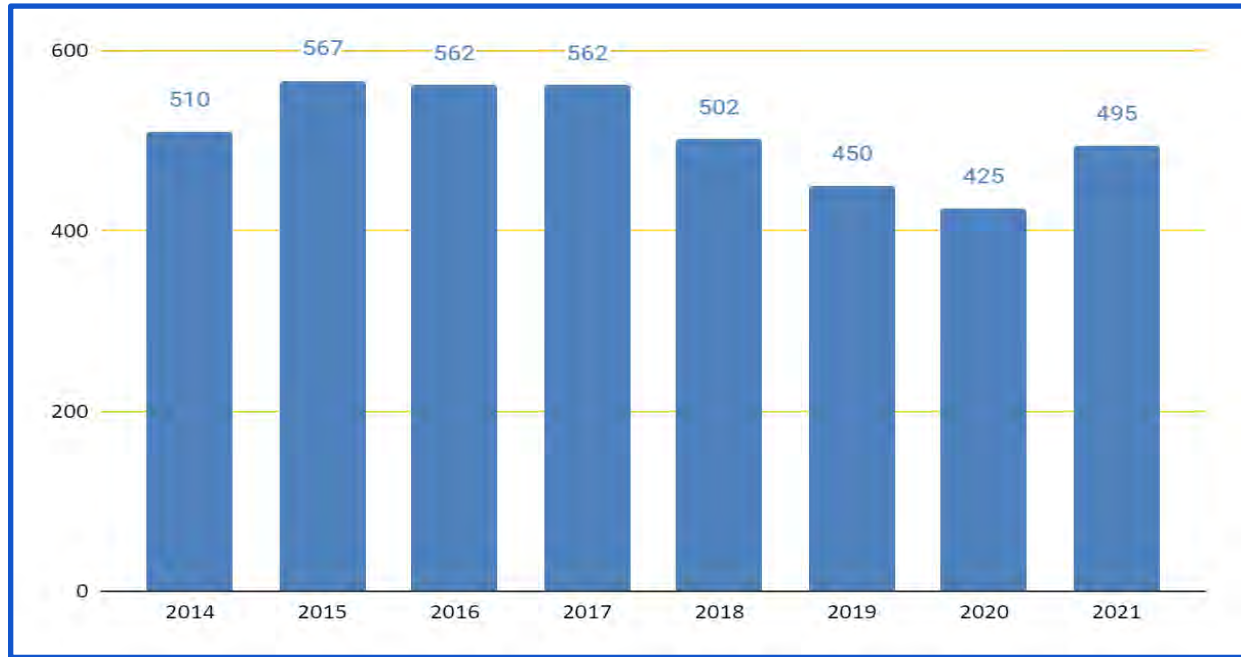
During this time, the pandemic continued to pose a challenge to the STOP Truancy program. Some schools in Brown County were forced into distance learning periods because of staff shortage or the rate of COVID cases among the student body. The Truancy Officer continued to work with schools and students through these difficulties to ensure students were engaging in classes and attending whether it be in person or through distance learning.

Juveniles Participating in Pre-Truancy and Truancy Programs



PRETRIAL SUPERVISION: Those individuals awaiting trial or sentencing are many times given conditions to follow by the Court. They may include drug testing, electronic home monitoring and no contact with alleged victim(s), etc. The caseload for this program will often include serious violent and multiple DWI criminal justice involved participants.

Pretrial Status

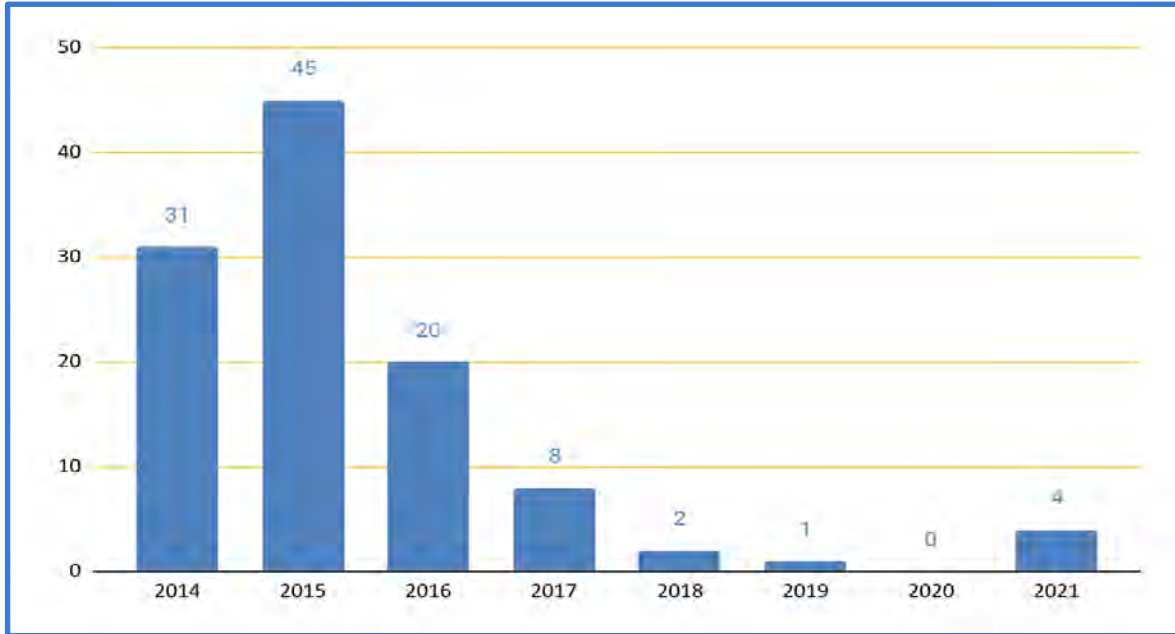


REMOTE ELECTRONIC ALCOHOL MONITORING (REAM) GRANT: The primary goal of this project is to ensure compliance with Court ordered abstinence from alcohol use for specific individuals charged with a DWI offense. Electronic alcohol monitoring is used for both pretrial and probation supervision to monitor an individual’s alcohol use. This grant is designed to assist these individuals with a lower daily per diem fee for monitoring expenses. In fiscal year 2021, 13 individuals were funded for partial pay of their electronic alcohol monitoring. Of these individuals, 10 individuals were on pretrial release serving 552 days on alcohol monitoring. The remaining three individuals served 162 days of alcohol monitoring as a condition of their probation. Alcohol monitoring expenses totaled \$8,793.50.

RESTORATIVE CONFERENCE: Restorative Conference, formerly known as Victim Offender Mediation (VOM), is a structured meeting between the person harmed by a crime and the person who committed that crime in the presence of a trained facilitator. Through this process, crime victims are given an opportunity to ask the individual on probation questions, and receive answers in hopes to start their healing process. Part of the conferencing process involves the individual charged with a crime accepting responsibility for the harm they have caused as they come face to face with the victim(s).

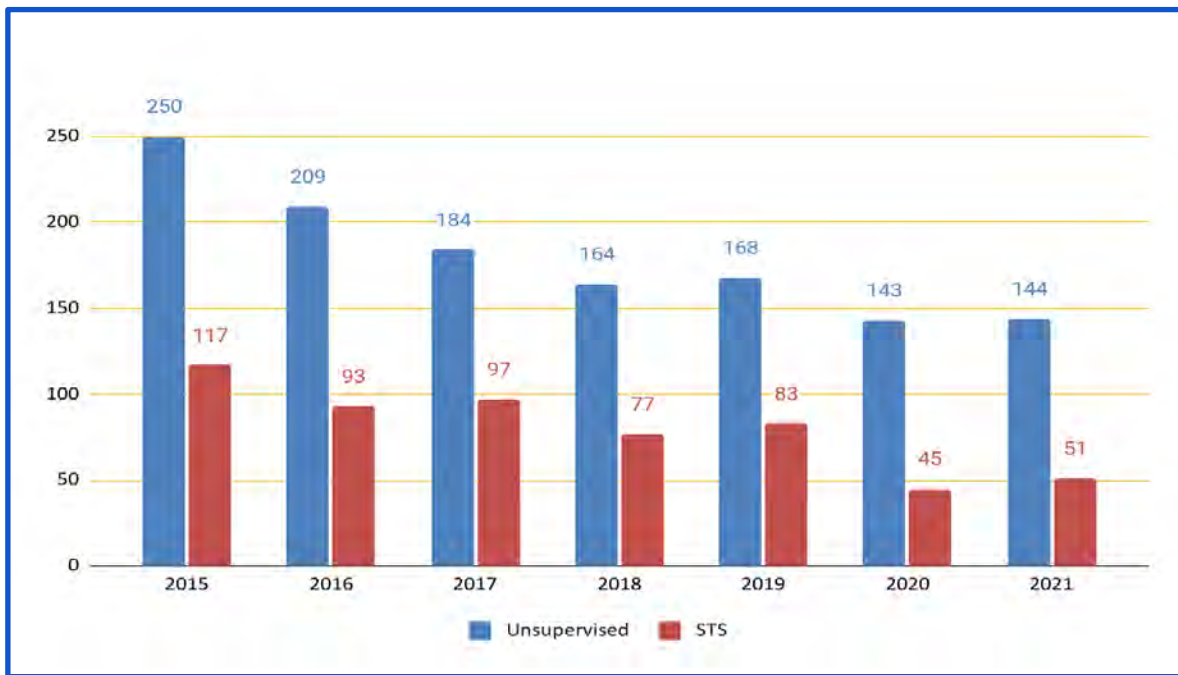
In July of 2017, this position was reduced from 50% FTE to 10%. Our facilitator retired in December of 2019. We did not have an opportunity to complete training in 2020 due to Covid-19; however, we were able to get an agent trained in Restorative Conferencing in 2021. The facilitator completed one conference in 2021 that involved four individuals and several victims.

Participating in Restorative Conference



ADMINISTRATIVE SUPERVISION: In October of 2011, we began monitoring adults placed on unsupervised probation with specific conditions previously monitored by Court Administration. Each month cases are reviewed for status and violations are reported to the Court along with Discharge Orders. STS numbers reflect referrals from DOC, other counties or referrals from the Court with no probation supervision ordered.

Administrative Supervision and Sentence to Service



COMMUNITY WORK SERVICE (CWS) JUVENILES: Juveniles can be referred to the juvenile work crew to work off a fine or partial restitution depending on funds available. The current rate is \$12 per hour. The crew leader works 20-25 hours per week, assists with female drug testing and office projects. Work hours vary depending on school days, weather and community needs.

Work Location – Juvenile CWS	Hours 2020	Worked 2021
Brown County Non Profits (DAV, United Way Day of Caring, State Street Theater, Community Dinner, Hanska Church, District School #31)	1	258.75
New Ulm Street Dept., Community Center/Civic Center; Recreation Center, <i>clear fire hydrants, lawn care, NUPD Impound lot, entrance signs</i>	46.50	212.50
Brown County Courthouse Lawn Maintenance, Brown County Maintenance Department, <i>line painting,, DAV, Heartland Express, Human Services</i>	6	109
Sleepy Eye, Springfield, Evan, Cobden, Leavenworth City Parks, <i>Christmas Lights</i>	20	73
Brown County Probation Department, <i>cleaning bldg. and cars, UA prep</i>	12	35.50
New Ulm Parks, Bike Trail, Art Wall Painting	0	33.50
Brown County Landfill, <i>clean up</i>	45	21.50
Brown County Wood Program, Brown County Fairgrounds, <i>maintenance, clean up</i>	236.50	21
Brown County Roads, Parks, Ditches and Adopt a Highway, Brown County Boat Landings	52.50	8
Shredding Projects	14	0
TOTAL	433.50	772.75

ADDITIONAL INFORMATION

	2020	2021
Total Restitution Worked Off	\$1,118	\$3,818
Average Crew Size	2.13	1.91
Total Number of Juveniles on Work Crew	71	156
Total Terminated from Work Crew	0	0
Total Bags of Trash Collected	57	143
Bundles of Wood	814	0
Fire Hydrants Shoveled	0	0
Brown County Striping Project	0	0

SENTENCE TO SERVICE (STS) ADULTS: Adults in jail can reduce their jail sentence a day for a day by working on the STS crew. Individuals in this program must work off all fines. The current rate is \$12 per hour. They may also be referred to STS if they are not in jail and need to work off a fine or as a stand-alone sanction.

Work Location – Adult STS	Hours 2020	Worked 2021
Wood Program	739	989
Fort Ridgely State Park, <i>cut trees, split/bundle wood, construction, paint</i>	380	631.50
Brown County Fairgrounds, <i>maintenance, show set up, fair support, brush/trees</i>	124	600.50
Brown County Landfill, <i>clean up, remove tree/metal, install fence, tire recycling</i>	1,071.50	598.50
Brown County Parks, <i>brush/tree removal, snow removal, paint, split wood</i>	494	315.50
Flandrau State Park, <i>maintenance, snow removal, brush removal, haul bundles</i>	564	307
New Ulm Civic Center / Community Center/ Chamber of Commerce, <i>set up home show</i>	40	151
New Ulm Parks, <i>brush/tree/snow removal, paint, build K-9 boxes</i>	28	132.25
Hanska Church	0	127
Brown Co. Courthouse, <i>clean attic, paint, brush/trees, landscape, move equipment</i>	148	114
Food Shelf Garden, <i>weed, harvest produce</i>	64	105
STS Storage Shed, <i>maintenance</i>	172	104
MN Deer Hunter's Association, <i>hides</i>	88.50	74
District #31 Schoolhouse	0	53.25
Brown County Roads, <i>ditch clean up</i>	0	41
Brown County Probation, <i>paint, maintenance, remove carpet, construction</i>	124	39.50
Blue Earth Government Center/ Caswell Park, Kato Ballroom	74	32
ISR House	0	32
St. Mary's Church - <i>Community Dinner</i>	0	29
Parks- Mueller	50	26
DOC Office	0	24
Brown County, <i>George's Ballroom – clean outside shrubs/trees</i>	24	16
Extension Building, <i>clean basement</i>	20	16
Jackson County <i>Riverside Elementary</i>	0	16
Brown County Human Services, <i>snow removal, paint, move client, trim bushes</i>	70	11
Brown County Museum, <i>clean up, maintenance, snow removal</i>	0	10
Shows -Pigeon & Poultry, Polky Town Hog Show	160	8
State of MN, <i>snow day</i>	52	8
New Ulm Recreation Center	22	6
Turner Hall	0	5
City of New Ulm	0	3
Brown County Detox, <i>maintenance</i>	144	0
Townships- Iberia, Stark	68	0
Brown County Court Administration, Brown County Assessor/Auditor, <i>clean out tax forfeiture house, prep files</i>	28	0
Brown County Attorney, <i>shredding, haul files</i>	12	0
New Ulm Street Department, <i>shovel hydrants</i>	2	0
TOTAL	4,763	4,625

ADDITIONAL INFORMATION

	2020	2021
Total Males on Crew	66	74
Total Females on Crew	17	38
Total on Crew	83	112
Total Jail Days Worked Off	186	189
Total Fines Worked Off	\$10,886	\$1,248
Total Billed to Work Sites	\$1,675	\$1,966
Total Scrap Metal Collected	\$1,693	\$4,151
Total Collected for Wood Program (state parks, wood sales, etc.)	\$14,168	\$12,151
County Hours	2,465	1,379.50
State Hours	1020	1,106.50
Average Crew Size	2.13	2.32

2021 REVENUE

ITEM	2020 AMOUNT	2021 AMOUNT	COMMENTS
DOC Salary Reimbursement	\$227,397	\$229,952	State reimbursement at 27.19%
Truancy Grant	78,247	92,593	Federal grant
Crime Victim's Grant	73,289	73,302	Federal grant
Caseload Reduction Grant	62,750	62,750	Salary reimbursement for one agent (partial)
Probation Supervision Fees	56,415	49,785	Fees for probation supervision
Adult Drug Court	24,441	28,339	Nicollet and 5 th District Funds for Compliance Officer
STS Projects	17,536	18,268	Wood, community projects and scrap metal
Detention Fees	17,664	13,427	Fees from parents to offset detention
Electronic Monitoring Grant	6,872	10,401	Assists DWI pretrial/probation to offset client's monitoring costs
Special Needs Fund/Grant	14,992	9,378	Local donation for Special Needs
Drug Testing Fees	8,798	6,818	Client fees for positive/missed drug test
Chemical Assessment Fees	3,388	3,123	Client fees
Domestic Assessment Fees	3,343	2,947	Fees for clients who need DV assessments
Mental Health Screens	1,392	1,490	State money to help with juvenile services
Victim Offender Mediation Fees	439	385	Client fees for internal program
Cog Fees	450	350	Client fees for internal program
Driver Impact Panel Fees	140	0	Client fees for internal program
Miscellaneous Fees	20	0	Document copies reimbursement
Total	\$600,136	\$603,388	

2021 EXPENSES

ITEM	2020 AMOUNT	2021 AMOUNT	COMMENTS
Salary/Benefits	\$1,392,610	\$1,456,782	Entire department
Sentencing to Service	121,930	117,728	STS contract and storage shed supplies
Detention	38,967	37,079	Juvenile hold expenses
Probation Fee Expenses	56,592	34,200	Furniture, computers, printer, vest, taser cartridges, restitution stipend, etc.
Adult Treatment Court	24,441	28,339	Adult Treatment Court Compliance Officer, training
Travel/Training	5,936	18,797	Total department cost
Drug Testing	11,001	14,236	Total department cost
Electronic Monitoring	7,953	12,144	Reimbursed by grant
Software	10,924	10,460	TestDay, CJDN, CSTS Enhancement Fee, MCCC User Group Fee, VPN, Splashtop, Zoom,
Phone Expenses	11,659	10,250	All offices and cellular services
Opportunity Fund/Special Needs	14,992	9,378	Funded by donor
Mileage/Gas/Ins/Repairs	6,939	8,029	For all vehicles
Electronic Monitoring	1,499	4,061	Client fees
Truancy Contract Services	4,000	4,000	Program Evaluator
Department Supplies	13,662	3,855	Office supplies, computer accessories, etc.
Miscellaneous Expenses	5,254	3,405	Credit card charges, advertising, memberships, etc.
Postage	2,121	2,080	Department postage
Printers Expenses	1,992	1,695	Toner
Total	\$1,732,472	\$1,776,518	

2021 DEPARTMENT ACTIVITY

Work Detail / Year	2014	2015	2016	2017	2018	2019	2020	2021
Pre-Sentence Reports (adult)	94	102	87	91	89	80	81	76
Pre-Dispositional Reports (juvenile)	19	23	21	17	21	20	23	22
Bail Investigations	103	112	143	135	135	83	117	147
Violation Reports	60	51	32	45	49	68	58	42
Apprehension and Detention Orders A/J	85A 6J	74A 3J	102A	106A 3J	99A 1J	79A 4J	60A 6J	89A 1J
Restructures	41	48	51	46	50	58	27	37
Adults	968	1,022	1,044	1,010	957	815	747	846
Juveniles	136	168	165	156	133	146	*253	277
Pre-Truancy						42	116	107
Truancy						5	26	19
Juvenile Diversion	51	56	50	43	30	22	**55	58
STS Hours	7,022	7,667	6,258	6,955	6,293	6,697	4,763	4,625
Juvenile Crew Hours	1,347	1,859	1,792	1,422	1,181	783	433	773
*DWI Individuals on Probation	179	176	176	164	148	134	141	155
Detention Placements	9	13	14	19	26	11	21	18

*Notes: *All juvenile numbers include diversion, truancy and juveniles in court.*

***Teen Court numbers are included through 2019, then juvenile diversion numbers starting in 2020.*